

5. Overtime

Public financial procedures as prescribed by the Department of Finance require that each Appropriation Account shows the total amount charged to the Account in respect of overtime, the numbers who were paid overtime and the highest individual overtime payment.

The following tables give an analysis of overtime payments for the three years 1995 to 1997

Table 1 - Overtime Payments

Vote	1995 £m	1996 £m	1997 £m
Revenue	4.4	4.7	4.6
Garda Síochána	16.8	37.7	44.2
Prisons	16.3	18.6	28.8
Agriculture and Food	6.1	5.8	7.6
Social, Community and Family Affairs	3.1	2.8	2.8
All other votes where payments were less than £2m.	6.6	7.5	9.8
Total Overtime Paid	53.3	77.1	97.8

Table 2 - Overtime as a % of Pay.

Vote	1995	1996	1997
Revenue	4%	4%	4%
Garda Síochána	6%	12%	13%
Prisons	22%	24%	30%
Agriculture and Food	8%	7%	8%
Social, Community and Family Affairs	4%	3%	3%
Others (Average)	3%	3%	4%

Table 3 - Highest Individual Overtime Payments

Vote	1995 £	1996 £	1997 £
Prisons	36,253	38,488	38,378
Garda Síochána	19,260	30,882	26,564
Agriculture and Food	28,905	32,179	34,843
Marine and Natural Resources	14,770	13,813	34,599*
Revenue	14,579	26,158	18,128
Education and Science	8,903	11,175	18,318

* Includes arrears of £24,600 for the period October 1991 - December 1996