

DEPARTMENT OF COMMUNITY, RURAL AND GAELTACHT AFFAIRS

Account of the sum expended, in the year ended 31 December 2008, compared with the sum granted and of the sum which may be applied as appropriations-in-aid in addition thereto, for the salaries and expenses of the Office of the Minister for Community, Rural and Gaeltacht Affairs, for certain services administered by that Office, and for the payment of certain grants.

Service	Estimate Provision €000	Outturn €000	Closing Accruals €000
ADMINISTRATION	€000	€000	€000
A.1. SALARIES, WAGES AND ALLOWANCES	14,884	14,840	—
A.2. TRAVEL AND SUBSISTENCE	1,151	873	10
A.3. INCIDENTAL EXPENSES	1,565	1,174	30
A.4. POSTAL AND TELECOMMUNICATIONS SERVICES	451	487	11
A.5. OFFICE MACHINERY AND OTHER OFFICE SUPPLIES AND RELATED SERVICES	1,648	1,794	(300)
A.6. OFFICE PREMISES EXPENSES	424	595	12
A.7. CONSULTANCY SERVICES	405	273	—
A.8. VALUE FOR MONEY AND POLICY REVIEWS	245	198	—
DEVELOPING COMMUNITIES			
B.1. SUPPORTS FOR COMMUNITY AND VOLUNTARY SECTOR (PART FUNDED BY NATIONAL LOTTERY)	26,047	18,875	—
B.2. COMMUNITY SERVICES PROGRAMME			
<i>Original</i>	55,074		
<i>Supplementary</i>	<u>(1,499)</u>	53,575	47,233
B.3. LOCAL AND COMMUNITY DEVELOPMENT PROGRAMMES (PART FUNDED BY NATIONAL LOTTERY)	83,450	83,139	—
B.4. IMPROVED CO-ORDINATION OF LOCAL AND COMMUNITY DEVELOPMENT SCHEMES	1,984	1,720	—
B.5. RAPID	9,288	9,578	—
B.6. DORMANT ACCOUNTS - ADMINISTRATION	2,000	2,000	—
B.7. INITIATIVES TACKLING ECONOMIC AND SOCIAL DISADVANTAGE (DORMANT ACCOUNTS FUNDED)			
<i>Original</i>	5,000		
<i>Supplementary</i>	<u>5,000</u>	10,000	8,521
B.8. CHARITIES REGULATION	240	76	—
TACKLING DRUGS MISUSE			
C. DRUGS INITIATIVE/YOUNG PEOPLES FACILITIES AND SERVICES FUND	64,332	65,207	40
RURAL DEVELOPMENT			
D.1. WESTERN DEVELOPMENT COMMISSION	2,520	2,516	—
D.2. WESTERN INVESTMENT FUND	4,000	3,995	—
D.3. RURAL RECREATION AND RURAL DEVELOPMENT SCHEMES	8,608	5,241	(13)
D.4. RURAL SOCIAL SCHEME	34,323	33,311	—
D.5. RURAL SOCIAL SCHEME (DORMANT ACCOUNTS FUNDED)	16,000	16,000	(43)
D.6. CEANTAIR LAGA ÁRD-RIACHTANAIS (CLÁR)	21,183	24,179	4

NOTES
1 OPERATING COST STATEMENT FOR 2008

	€000	€000	€000
Net Outturn			490,480
Changes in Capital Assets			
Purchases Cash	(1,099)		
Disposals Cash	—		
Depreciation	969		
Loss on Disposals	10	(120)	
	<u>10</u>	<u>(120)</u>	
Assets under Development			
Cash Payments		(5,076)	
Changes in Net Current Assets			
Decrease in Closing Accruals	(3,884)		
Increase in Stock	(17)	(3,901)	(9,097)
	<u>(3,901)</u>	<u>(3,901)</u>	<u>(9,097)</u>
Direct Expenditure			481,383
Expenditure Borne Elsewhere			
Net Allied Services Expenditure	8,398		
Notional Rents	649		9,047
	<u>9,047</u>		<u>9,047</u>
Operating Cost			<u>490,430</u>

2 STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2008

	€000	€000	€000
Capital Assets (Note 3)			2,067
Assets under Development (Note 4)			<u>6,962</u>
			9,029
Current Assets			
Stocks (Note 15)		49	
Prepayments		384	
Loans Outstanding (Note 13)		233	
Accrued Income		8,342	
Other Debit Balances:			
Suspense		5,790	
PMG Balance and Cash	(5,348)		
Orders Outstanding	(260)	(5,608)	
	<u>(5,608)</u>	<u>(5,608)</u>	
Total Current Assets		<u>9,190</u>	
Current Liabilities			
Accrued Expenses		137	
Due to State (Note 16)		11	
Net Liability to the Exchequer (Note 5)		171	
		<u>319</u>	
Total Current Liabilities		<u>319</u>	
Net Current Assets			<u>8,871</u>
Net Assets			<u>17,900</u>

3 STATEMENT OF CAPITAL ASSETS AS AT 31 DECEMBER 2008

	Plant and Machinery €000	Office Equipment €000	Furniture and Fittings €000	Totals €000
Cost or Valuation at 1 January 2008	58	5,457	745	6,260
Additions	41	1,036	22	1,099
Disposals	—	(27)	(19)	(46)
Gross Assets at 31 December 2008	<u>99</u>	<u>6,466</u>	<u>748</u>	<u>7,313</u>
Accumulated Depreciation:				
Opening Balance at 1 January 2008	58	3,925	330	4,313
Depreciation for the year	4	892	73	969
Depreciation on Disposals	—	(27)	(9)	(36)
Cumulative Depreciation at 31 December 2008	<u>62</u>	<u>4,790</u>	<u>394</u>	<u>5,246</u>
Net Assets at 31 December 2008	<u>37</u>	<u>1,676</u>	<u>354</u>	<u>2,067</u>

4
STATEMENT OF CAPITAL ASSETS UNDER DEVELOPMENT AS AT 31 DECEMBER 2008

	Development of Projects €000
Amounts brought forward at 1 January 2008	1,886
Cash Payments for the Year	5,076
Transferred to Assets Register	—
Amounts carried forward at 31 December 2008	<u><u>6,962</u></u>

5 NET LIABILITY TO THE EXCHEQUER
Reconciliation of Surplus to be Surrendered at year end to Debtor and Creditor Balances held at 31 December 2008

	€000	€000
Surplus for the Year		
Surplus to be surrendered		18,115
Exchequer Grant Undrawn		<u>(17,944)</u>
Net Liability To the Exchequer		<u><u>171</u></u>
Represented by:		
Debtors		
Debit Balances: Suspense	5,790	
Net PMG position and cash	<u>(5,608)</u>	182
Creditors		
Due to State (Note 16)	(11)	
Credit Balances: Suspense	<u>—</u>	<u>(11)</u>
		<u><u>171</u></u>

6 EXTRA RECEIPTS PAYABLE TO THE EXCHEQUER

	€000
Prior Year Refunded Grants	654
Miscellaneous	10
	664
	664

7 EXPLANATION OF THE CAUSES OF VARIATION BETWEEN OUTTURN AND ESTIMATE PROVISION

Sub-head	Less/(More) than provided	Explanation
	€000	
A.3.	391	The savings arose mainly from measures adopted on foot of the Government decision in July 2008 to achieve Departmental administration savings.
A.6.	(171)	The excess arose due to greater than anticipated expenditure, principally in relation to Departmental office accommodation in Tubbercurry and Na Forbacha.
A.7.	132	The savings arose mainly from measures adopted on foot of the Government decision in July 2008 to achieve Departmental administration savings.
B.1.	7,172	Slower than anticipated demand and the late relaunch of the Locally-Based Community Grants Scheme gave rise to savings. The slower than expected development of volunteer centres, of which there were 20 in place at end-2008, also gave rise to savings.
B.2.	6,342	The pace of new projects under the Community Services Programme was not as great as envisaged, resulting in draw downs being less than estimated.
B.4.	264	There was a slower than anticipated drawdown of cohesion funding due to some delays in the completion of the process at local level.
B.7.	1,479	Due, in the main, to delays in the launch of the 2008 Round of the RAPID Additionality Measure, expenditure on smaller short-term projects funded under that measure was lower than anticipated.
B.8.	164	The primary focus during 2008 on progressing the passage of the Charities Bill through the Oireachtas resulted in some delay with associated projects.
D.3.	3,367	Savings arose during the year as some Rural Recreation projects were either delayed or did not happen as planned.
D.6.	(2,996)	Additional funding was allocated to a programme to repair Class II and III roads projects in CLÁR areas.
D.7.	11,149	Savings arose owing to the delay in the start of the EU Rural Development Programme 2007-13, arising, in particular, from a complaint lodged with the European Commission regarding the proposed process for selection of Local Action Groups to deliver the Programme.
D.8.	(3,518)	Due to the late commencement of the Rural Development Programme 2007-13, the amount of interim administration funding payable during the interregnum period was greater than had been anticipated. The increased level of administration funding under this Subhead was more than offset by a saving under Subhead D.7.
E.1.	(1,000)	The increase was due to new improvement grants introduced in 2007 (to enhance fire safety in households keeping students attending Irish summer colleges) coming to maturity.
E.2.	(1,897)	These schemes are demand-led and it is not possible to estimate draw downs accurately in advance.
E.3.	1,500	Demand for funding under these programmes was lower than anticipated.

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- E.4. (500) Additional funding was allocated to meet capital liabilities associated with the Gaeltacht strategic roads programme.
- E.7. (911) Additional funding was allocated to meet superannuation and other current costs arising.
- E.9. (3,000) Extra funding was allocated to meet capital liabilities, primarily on foot of an unanticipated shortfall in projected income to Údarás nd Gaeltachta from sale of assets.
- F.2. 209 Delays in filling extra posts led to a saving on administration costs.
- F.3. (381) A number of new 3rd level courses advanced more quickly than had been expected.
- G.3. (774) More projects were completed within the year than originally anticipated.

8 APPROPRIATIONS-IN-AID

	Estimated €	Realised €
1. Miscellaneous Receipts Pay	310,000	691,856
2. Miscellaneous Receipts Non-Pay	170,000	41,670
3. Programme for Peace and Reconciliation	5,000,000	5,330,949
4. Rural Development Schemes	3,500,000	—
5. LEADER, INTERREG and Peace Programme	6,500,000	7,989,658
6. Dormant Accounts - Administration	2,000,000	1,999,908
7. Dormant Accounts - Programme Expenditure	5,000,000	9,697,694
8. Transfer from Dormant Accounts Fund for Rural Social Scheme	16,000,000	16,000,000
9. LEADER Rural Economy Sub-Programme 2007 - 2013	10,000,000	8,189,701
Total	48,480,000	49,941,436

Explanation of Variations

- The variation is due to higher than anticipated receipts of pension contributions from various bodies within the ambit of the Department.
- It is difficult to accurately predict miscellaneous income, such as receipts in respect of refunds, reimbursements and FOI requests.
- The timing of receipts of EU funds under the Programme for Peace and Reconciliation is difficult to predict precisely given the variables involved, including the timing of submission of claims by the Managing Authority.
- A reimbursement claim was submitted to the European Commission, payment of which was expected before end-2008. However, reimbursement was not received as expected and may not now be received until closure of the overall EU Operational Programme (of which the National Area-Based Rural Development Programme was part) is finalised by the Commission.
- Due to the nature of the LEADER programme (i.e. the bottom-up approach), it is difficult to determine precisely how much will actually be expended by the Local Action Groups on project activity on an annual basis.
- The extra receipts from the Dormant Accounts Fund arose because of additional expenditure (provided for by way of a Supplementary Estimate) in Subhead B.7, which reflects Dormant Accounts expenditure.
- Due to the delay in the roll out of the Rural Development Programme 2007-13, the projected programme expenditure and estimated refunds for 2008 were not realised. The amount realised was an advance payment from the EU under the Programme.

9 COMMITMENTS

(A) Global Commitments

The figure for non-capital commitments likely to arise in 2009 and subsequent years is estimated to be €209,123,026.

(B) Multi-annual Capital Commitments

The following table details expenditure in 2008 and commitments to be met in subsequent years on foot of capital projects where legally enforceable contracts were in place at 31 December 2008:

	€
Expenditure in 2008	115,335,736
Commitments to be met in subsequent years	174,825,463

(C) Major Capital Projects

Expenditure was incurred on three projects during 2008 where the total estimated cost of each project will exceed €6.5 million. Particulars of the projects are:

Project	Cumulative expenditure to 31 December 2007 €	Expenditure in 2008 €	Subsequent years €	Total €
Cill Ronáin Pier	63,487	17,386,290	23,434,881	40,884,658
Caladh Mór Pier	7,726,920	5,683,653	356,282	13,766,855
Inishboffin Coastal Protection	5,735,385	922,170	486,143	7,143,698

10 DETAILS OF EXTRA REMUNERATION

	Amount paid €	Number of recipients	Recipients of €10,000 or more	Max. individual payment of €10,000 or more €
Higher, special or additional duties	307,187	84	8	25,142
Overtime and extra attendance	138,896	69	2	13,631
Miscellaneous	97,953	33	4	15,160
Total extra remuneration	<u>544,036</u>			

Note: Certain individuals received extra remuneration in more than one category.

11 MISCELLANEOUS ITEMS

A Parliamentary Office Holder's Allowance is payable to Ministers and Ministers of State. Payments in 2008 comprised €25,306 in annual payments.

An amount of €36,913 was written-off as ineligible project expenditure under Peace II. A payment of €40,050 was made in settlement of legal costs in a court action taken against a Community Development Project. Appropriate sanction was received from the Department of Finance in both cases.

The information provided in Note 10 includes payments amounting to €41,160, which were made to holders of Assistant Secretary posts under the Scheme for Performance Related Awards in respect of 2007. No such awards or payments have been made in respect of 2008.

12 EU FUNDING

The outturns for Subheads D.7., D.8., E.7., E.9. and G.3. include expenditure in respect of activities co-financed from EU funds.

13 STATEMENT OF LOANS

Loans issued towards Gaeltacht housing under the Housing (Gaeltacht) Acts 1929 to 2001 and repayments thereof:

	€
Opening Balance at 1 January 2008	251,642
Prior Year Adjustments ¹	7,918
Repayments Principal	(16,155)
Repayments Interest	(8,955)
Write-off of Loans ²	(1,105)
Closing Balance at 31 December 2008	<u>233,345</u>

¹Prior Year adjustments arising from a review of Gaeltacht housing Loans.

²This relates to loans written-off in 2007 with Department of Finance sanction.

14 NATIONAL LOTTERY FUNDING
Subheads Part Funded by the National Lottery - Payments in the year ended 31 December 2008

Subhead	€000
F.1. Payments to Ciste na Gaeilge	5,184
B.1. Grants for Community and Voluntary Services	12,229
B.3. Local and Community Development Programmes	25,863
	43,276

Subhead F.1. - List of Payees (Ciste na Gaeilge) which received amounts of €6,350 or more

Organisation	Location	Amount €
Ciste na Gaeilge		
Acadamh Ríoga na hÉireann - Dictionary Project	Dublin	155,386
An Cumann Scoilríomáiochta	Dublin	55,000
Cairde an Naomh Crónán Teo	Dublin	25,000
Comhaltas Ceoltóirí Éireann - Core Funding	Dublin	630,000
Fiontar DCU - EU Terminology	Dublin	387,046
Comhaltas Ceoltóirí Éireann - Regional Development Programme	Dublin and Regions	1,249,928
An Taibhdhearc	Galway	463,343
Cumann na Sagart	Galway	13,728
Spleodar	Galway	50,000
NUI Maynooth - European Certificate in Irish	Kildare	94,954
NUI Maynooth - Language Attitudes Research	Kildare	96,000
Glór na nGael Teo	Meath	51,500
Comhaltas Ceoltóirí Éireann - Colman Heritage Centre	Sligo	30,000
Welsh Language Board	Wales	30,000
3rd Level Fund		
University of Vienna	Austria	16,000
Concordia University, Montreal	Canada	11,000
St Francis Xavier University, Nova Scotia	Canada	21,000
Charles University (Karlova), Prague	Czech Republic	10,985
Fulbright Commission	Dublin	196,435
University of Cambridge	England	30,000
University of Liverpool	England	15,000
Marburg University	Germany	9,850
Ruhr-Universität, Bochum	Germany	15,472
Universität Bonn	Germany	48,100
Universität Freiburg	Germany	11,098
Universität Mannheim	Germany	61,000
Adam Mickiewicz University, Poznan	Poland	17,000
The University of Edinburgh	Scotland	17,740
University of Utrecht	The Netherlands	30,000
Daltaí na Gaeilge, New Jersey	USA	19,000
Glucksman Ireland House, New York	USA	17,000
Ireland Institute of Pittsburgh	USA	25,000
Lehman College Cuny, New York	USA	10,000
University of Notre Dame, Indiana	USA	22,000
University of St Thomas, Texas	USA	50,564
UWM Foundation, University of Wisconsin, Milwaukee	USA	25,000
Cardiff University	Wales	22,000
University of Wales	Wales	30,000

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Placenames Fund

Coiste Logainmneacha Chorcaí	Cork	55,395
Emma Mac Carthy (Bursary)	Cork	21,728
Isobel Ní Riain (Bursary)	Cork	7,500
Pádraig Ó Ceilleachair (Bursary)	Cork	17,855
Fiontar DCU - Placenames Project	Dublin	240,593
Úna Lawlor (Bursary)	Dublin	17,398
Liam Ó hAislbéil (Bursary)	Galway	23,315
Áitainmneacha Chiarraí	Kerry	25,395
Logainmneacha Mhaigh Eo	Mayo	34,539
Aengus Finnegan (Bursary)	Westmeath	18,355

Business Fund

Gael-Taca	Cork	90,870
Gaillimh le Gaeilge	Galway	178,726
Gnó Mhaigh Eo	Mayo	165,000
Barr Caoga	Northern Ireland	10,000

DVD Fund

Comhlúadar	Dublin	47,250
Telegael Teo	Galway	62,834

Capital Grant

Conradh na Gaeilge	Limerick	103,774
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Subhead B.1. - List of Payees (Community and Voluntary Service Organisations) which received amounts of €6,350 or more

1. Locally-based Community Grants

Organisation	Location	Amount
		€
Brakey Orange Hall	Cavan	14,760
Cross Community Hall	Cavan	49,000
Kilmore Select Vestry	Cavan	19,044
Kilnaleck & District Community Co-Op	Cavan	9,300
Kilnaleck Community Hall	Cavan	20,000
Lavey Community Group	Cavan	40,000
Mullaghboy Orange Hall	Cavan	16,411
South West Cavan Befriending Group	Cavan	9,920
Carrigaholt Community Hall / Parish Centre	Clare	40,000
Congress Information & Opportunity Centre	Clare	49,633
East Clare Community Co-Op	Clare	20,141
Iniscealtra Community Development	Clare	26,587
Quin Community Centre	Clare	40,000
Sixmilebridge & District Community Complex	Clare	28,273
St. Kieran's Community Centre Committee	Clare	7,574
West Clare Early Years	Clare	26,889
Aubane Social Club	Cork	28,040
Ballinascarthy Community Council	Cork	16,750
Ballinspittle Community Centre	Cork	16,501

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		€
Cloyne Diocesan Youth Service Ltd	Cork	11,591
Freemount Community Development	Cork	19,235
Grenagh Community & Sports Complex Association	Cork	32,578
Liscarroll Community Centre	Cork	36,000
Mourneabbey Community Council	Cork	20,135
Nano Nagle Centre, Ballygriffin	Cork	25,425
Newbury House Family Centre	Cork	8,985
SMA Parish Hall Community Centre	Cork	28,806
Tracton Community Council (Knocknamagh Ltd)	Cork	20,000
Whitechurch and Waterloo Community Association	Cork	6,390
Awake Tourism - Ardara Parish Council	Donegal	20,000
Burt Parish Community Group	Donegal	20,000
Cairde Social Action Exchange	Donegal	19,663
Clonmany Youth & Community Resource Centre	Donegal	21,000
Crossroads Presbyterian Hall	Donegal	6,350
Donegal Teen Parents Support Programme	Donegal	7,646
Holy Trinity Dunfanaghy Parish Hall Committee	Donegal	9,000
Inver Community Development Co-Op	Donegal	20,396
Moville Community Complex Development Co. Ltd.	Donegal	40,000
Thiepval Memorial Orange Hall, Convoy	Donegal	23,932
115th Ballinteer Scout Group	Dublin	20,000
140th Beaumont Scout Group	Dublin	19,258
18th Dublin Santry Scout Group	Dublin	7,415
Aughrim Street Scout Group	Dublin	33,855
Baptec Ltd, Coolmine	Dublin	18,827
Care Alliance Ireland	Dublin	8,010
Carmelite Community Centre, Whitefriar Street	Dublin	9,646
Castleknock Community Centre Association	Dublin	13,990
Energy Action Limited	Dublin	40,000
Foróige - Blanchardstown Early School Leavers Programme	Dublin	7,255
Liffey Sound FM	Dublin	9,910
Outhouse, Coolmine	Dublin	30,000
St. John of God Menni Services	Dublin	10,152
SWAN Family Support Project	Dublin	18,113
Ballymacward Hall Development	Galway	14,400
Domestic Violence Response Ltd	Galway	12,924
Roundstone Community Development Council	Galway	14,511
St. Mary's Parish Centre Committee	Galway	9,000
Ballyduff Community Centre Committee	Kerry	40,000
Beaufort Community Council Ltd.	Kerry	6,647
Irish Wheelchair Association - Tralee	Kerry	13,086
Iveragh Park Residents & Community RC	Kerry	18,981
Kerry Diocesan Youth Service	Kerry	38,979
Lixnaw Community Centre Committee	Kerry	20,000
Portmagee Community Centre	Kerry	36,000
St. Vincent de Paul Castleisland	Kerry	8,106
5th Kildare Athy Scout Den	Kildare	18,800
Churchtown Community Development Association	Kildare	6,636
Co. Kildare Centre for the Unemployed	Kildare	15,559
Prosperous Community Youth Initiative	Kildare	19,450
Kilkenny Rape Crisis Centre	Kilkenny	20,000
L'Arche Kilkenny Community	Kilkenny	40,000
Laois Support Service Against Domestic Abuse	Laois	8,181
Mountmellick Development Association Ltd	Laois	40,000
Ballinaglera Development Co Ltd.	Leitrim	37,139
Bee Park Resource Centre	Leitrim	40,000
Brosna Hall Committee	Leitrim	10,183
Caring and Sharing Association, Respite Care	Leitrim	17,894
Sean Scoil Ltd	Leitrim	30,606
Accord	Limerick	47,416
Dromcollogher Community Hall	Limerick	39,166
Galbally Community Council Ltd	Limerick	15,809
Kilmeedy Community Development Group Ltd	Limerick	39,262
Knocknaderry Cloucagh Community Centre	Limerick	20,000

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		€
Loughill/ Ballyhahill Parish Hall	Limerick	20,000
Colmcille Community Centre Ltd	Longford	16,274
Collon Community Centre	Louth	15,313
Holy Family Community Centre	Louth	20,000
Irish Wheelchair Association Day Resource Centre	Louth	6,840
Rape Crisis & Sexual Abuse Centre - North East	Louth	15,817
Ravensdale Community Centre	Louth	28,401
Scouting Ireland - St. Oliver's, Drogheda	Louth	13,675
Ballycastle Community Hall Co Ltd	Mayo	20,000
Bohola Pottery and Arts Centre Ltd.	Mayo	21,000
Carrowmore-Lacken Development Association	Mayo	13,000
Killawalla Community Council Ltd.	Mayo	35,600
Knockmore Rathduff Economic & Social Development	Mayo	39,000
Kilskyre Community Centre	Meath	20,135
Kilskyre St Vincent de Paul	Meath	20,000
The Aisling Group	Meath	16,388
Ballybay Development Association	Monaghan	58,301
Drumate Development Association	Monaghan	12,870
Drumhowan Community Group	Monaghan	20,000
Druminan Orange Hall	Monaghan	37,897
Newcastle Civic & Social Amenity Centre	Monaghan	19,947
Tullycorbett Community Development	Monaghan	70,000
Methodist Church, Cloughjordan	Offaly	10,821
Offaly West Enterprise Society	Offaly	22,470
Clonown Community Centre Committee	Roscommon	20,000
Elphin Social Centre	Roscommon	20,000
Lisacul Community Development Co Ltd	Roscommon	40,000
St. Vincent de Paul	Roscommon	40,000
Taughmacconnell Community Hall	Roscommon	36,000
Tumna Shannon Development Company	Roscommon	8,190
3rd Sligo Rosses Point Sea Scouts	Sligo	32,818
Abbeyquarter Community Centre Ltd	Sligo	12,769
Blue Raincoat Theatre Company	Sligo	20,000
Castleconnor Community Radio	Sligo	17,300
MCR Community Development Committee	Sligo	26,343
Merville Youth & Community Centre	Sligo	16,000
St Joseph's Hall Committee	Sligo	40,000
Borrisokane Church of Ireland	Tipperary	36,838
Borrisokane Players	Tipperary	13,280
Loughmore Parish Centre	Tipperary	20,295
Muintir na Tíre Newcastle Community Council	Tipperary	34,686
18th & 26th Waterford Scout Group	Waterford	14,086
Ballyduff Community Council (BCC)	Waterford	14,250
Cappoquin Community Development	Waterford	41,306
The Nagle Centre	Waterford	8,550
ATK Community Centre Ltd	Westmeath	11,583
Bunbrosna BAC and Community Centre	Westmeath	20,000
Congress Information & Development Centre	Westmeath	19,243
Dr. Steven's Resource Centre	Westmeath	18,000
Passionfruit Theatre Company	Westmeath	20,000
Women's Community Projects (Mullingar) Association	Westmeath	20,000
Castlebridge Hall Committee	Wexford	19,749
Riverchapel Community Centre	Wexford	18,000
St Mary's Community Hall	Wexford	7,550
St. Michael's Theatre	Wexford	11,310
Taghmon Action Group	Wexford	8,991
Tramore Development Trust Ltd	Wexford	19,759
Youth Clubs Advisory	Wexford	9,000
Dublin Wicklow Mountain Rescue Team	Wicklow	8,550

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2. Scheme of Community Support for Older People

Organisation	Location	Amount €
St Catherine's Community Services Centre	Carlow	22,200
Killeshandra Community Council Ltd	Cavan	6,380
SVDP (Baillieborough)	Cavan	7,797
Virginia Community Alert	Cavan	10,678
Caring For Carers	Clare	30,600
Caring for Carers West Clare Group	Clare	30,350
Kilmihil Community Development	Clare	7,835
Kilrush Family Resource Centre Ltd	Clare	22,169
Shannonside Carers Group	Clare	9,902
Anglesea Street Neighbourhood Watch	Cork	30,343
Ballyhea Community Alert	Cork	13,050
Ballyhooley Community Council	Cork	17,800
Ballymacoda & Ladybridge Community Council	Cork	10,180
Barrack Street Neighbourhood Watch	Cork	30,600
Bishopstown Community Association Social Alarms	Cork	14,950
Blackrock Neighbourhood Watch Association	Cork	8,813
Blackwater Resource Development - CSOP	Cork	15,335
Carers Association Cork	Cork	30,080
Cloughduv Crookstown Community Alert	Cork	9,171
Cobh Community Care	Cork	29,093
Crosshaven Community Alert	Cork	8,500
Cumann na nDaoine CDP - CSOP	Cork	9,710
Doneraile Community Alert	Cork	14,339
Dunmanway North Community Alert	Cork	14,692
Dunmanway Town Community Alert	Cork	12,899
Fermoy Lions Club	Cork	9,188
IRD Duhallow	Cork	27,746
Kildorrery Community Development Association	Cork	7,556
Killeagh Inch Community Council	Cork	9,134
Kilshannig Community Alert	Cork	10,772
Mayfield Community Development Project Ltd	Cork	12,700
Rahan Community Alert	Cork	6,596
Schull & District Community Alert	Cork	6,739
St Mary's Senior Citizens Ltd	Cork	10,424
SVDP Mitchelstown	Cork	13,224
Westgate Foundation	Cork	6,464
Burtonport Kincasslagh Community Alert	Donegal	7,873
Forbairt na Rosann Care of the Aged	Donegal	10,596
Glenties Community Alert	Donegal	6,948
Inver Community Alert	Donegal	12,668
Pobail Ar Aire Gort a Choisce	Donegal	7,238
Raphoe Friday Club	Donegal	12,086
Age Action Ireland Ltd	Dublin	60,955
An Síol	Dublin	23,355
Baldoyle Family Resource	Dublin	29,818
Ballyfermot Home Help Ltd	Dublin	39,380
BCA Senior Citizens / Helping Hands	Dublin	29,390
Beaumont Residents Association	Dublin	21,451
Blanchardstown Carers Resource Centre	Dublin	30,375
Blanchardstown Inncity Home Care Association	Dublin	10,880
Cabra Community Development Project	Dublin	19,790

Department of Community, Rural and Gaelteacht Affairs – Vote 27

		€
Carers Association Clondalkin	Dublin	8,246
Carers Association Rathgar	Dublin	23,800
Charles Shields' Charity	Dublin	6,964
Clondalkin Senior Citizens Social Club	Dublin	30,180
Clonliffe & Croke Park Community Hall	Dublin	12,600
Corbawn Area Neighbourhood Watch	Dublin	30,600
Dún Laoghaire Neighbourhood Watch	Dublin	30,183
Fingal Home Care Ltd	Dublin	21,416
Finglas Cabra Council for Older People	Dublin	30,600
Fold Housing Association Ireland Ltd	Dublin	12,408
Friendly Call Service	Dublin	29,100
Inchicore CDP	Dublin	9,800
Inchicore Home Help Service Ltd	Dublin	30,600
Killiney Lions Club	Dublin	23,865
Kilnamanagh Day Activity Centre	Dublin	10,270
Malahide Active Retirement Association	Dublin	9,275
Mother McAuley Centre	Dublin	30,505
Naul Senior Citizens	Dublin	28,900
Northside Homecare Services	Dublin	27,150
Rush Senior Citizens	Dublin	29,200
Shankill Active Retirement	Dublin	30,100
Slievemore Road Neighbourhood Watch	Dublin	28,750
South Inner City Community Development Association	Dublin	30,560
South Shankill Neighbourhood Watch	Dublin	30,600
St Andrew's Centre	Dublin	20,565
SVDP - St Francis' Conference	Dublin	29,600
SVDP - St Martin's Conference	Dublin	8,631
SVDP Head Office	Dublin	30,600
SVDP St Gabriel's	Dublin	20,110
SVDP St Ronan's Conference	Dublin	28,900
Tallaght Home Help Service	Dublin	29,710
Tallaght Welfare Society	Dublin	29,375
TARGET, Donaghmede	Dublin	30,600
The Web Project, Ballyboden	Dublin	30,600
Walkinstown Greenhills Network	Dublin	30,480
Walkinstown Social Services Centre	Dublin	19,600
Coiste Forbartha na bhForbacha	Galway	24,070
Coiste Pobal ar Aire	Galway	8,929
Creagh Neighbourhood Watch	Galway	8,210
Cregmore Community Alert	Galway	8,652
Galway Contact	Galway	30,600
Maree Community Alert	Galway	15,379
Menlough Community Alert	Galway	16,422
Monivea Community Alert Group	Galway	11,510
Na Calaí CDP / Portumna Health Forum	Galway	18,633
Newcastle Community Alert	Galway	14,883
Solas Family Resource Centre	Galway	30,100
SVDP St Michael's Conference Ballinasloe	Galway	28,561
SVDP Tuam	Galway	30,530
Ballylongford Community Alert	Kerry	7,240
Ballymacelligott Community Alert	Kerry	9,714
Brosna Community Alert	Kerry	12,419
Caherdaniel Community Alert	Kerry	8,109
Causeway Social Care Group	Kerry	7,749
Cromane Community Council	Kerry	8,395
Cúnamh Energy Action Ltd	Kerry	24,987
Kenmare Community Alert	Kerry	7,685
Killarney TASC Alarms	Kerry	7,932
Listowel Community Alert	Kerry	8,646
Milltown Listry Community Alert	Kerry	10,101
Carers Association Naas	Kildare	8,660

Department of Community, Rural and Gaelteacht Affairs – Vote 27

		€
Celbridge Community Alert	Kildare	7,275
Naas & District Community Alert	Kildare	39,395
Rathangan Core Group	Kildare	16,645
Carers Association Kilkenny	Kilkenny	31,554
Ballinakill Community Alert	Laois	11,547
Carers Association Portlaoise	Laois	13,917
Durrow Cullohill Community Alert	Laois	6,463
O'Moore Place Community Group	Laois	6,404
Portlaoise Employment Group Ltd	Laois	30,600
Rathdowney Erriee Community Alert	Laois	16,864
Stradbally Concern Group	Laois	7,333
Dromahair/Killargue Community Alert	Leitrim	19,715
Abbeyfeale Community Alert	Limerick	6,497
Bruree Rockhill Community Alert	Limerick	11,350
Irish Red Cross Adare Branch	Limerick	6,400
Kilmallock Community Alert	Limerick	9,830
Limerick Senior Citizens Club	Limerick	30,600
Oola Community Alert	Limerick	9,307
St Munchin's Family Resource Centre	Limerick	26,487
SVDP Limerick	Limerick	15,487
SVDP St John Baptist Conference	Limerick	7,893
Tournafulla Community Alert	Limerick	6,690
Newtowncashel Community Alert	Longford	22,157
Cooley Community Alert	Louth	10,430
Drogheda Community Services	Louth	13,743
Drogheda Senior Citizen Interest Group	Louth	30,230
Kilsaran Castlebellingham Community Alert	Louth	16,688
SVDP Dundalk - Jocelyn Street	Louth	29,339
Women's Lifestyle Development Group Ltd	Louth	18,890
Ballinrobe Active Retirement	Mayo	16,678
Ballyhaunis Neighbourhood Watch	Mayo	9,514
Castlebar Social Services Ltd	Mayo	26,275
Kildownet Development Committee	Mayo	11,050
Knock West Community Alert	Mayo	10,004
Knockmore Rathduff ESD Co Ltd	Mayo	18,148
Rathkip Shanaghy Resident Association	Mayo	8,227
St Vincent de Paul Society Westport	Mayo	15,996
SVDP St Colman's Conference	Mayo	10,602
BREDA Ltd, Enfield	Meath	28,283
Killyon Community Development Association	Meath	11,927
Summerhill Active Retirement Group	Meath	22,462
SVDP Navan	Meath	9,097
SVDP St Oliver's Conference	Meath	10,804
Truagh Development Association Ltd	Monaghan	22,470
Ballinabackey Castlejordan Community Alert	Offaly	10,791
Banagher Community Alert	Offaly	10,811
Island Rahan Development Association	Offaly	20,806
Tullamore Social Services Ltd	Offaly	30,453
Oran Community Alert	Roscommon	12,030
SVDP - St Coman's Conference	Roscommon	9,540
Aclare Community Alert	Sligo	7,050
Carers Association Sligo	Sligo	12,900
Carers Association Clonmel	Tipperary	22,371
Cloughjordan Community Alert	Tipperary	7,179
Community Alert ,Canon Hayes House	Tipperary	10,316
Portroe Community Alert	Tipperary	16,654
Thurles Community Social Services	Tipperary	21,680
Tipperary Community Council	Tipperary	26,651
Carers Association Waterford	Waterford	17,733
Caring for Carers - West Waterford	Waterford	11,800
Old Parish Community Alert	Waterford	8,120
SVDP St Luke's Conference	Waterford	6,944
Waterford Care for the Aged Society	Waterford	12,332
Athlone Community Services Council Ltd	Westmeath	30,600

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	€
Ballynacargy & District Social Services	8,200
Congress Information & Development Centre	8,373
Delvin Friendship Club	12,370
St Dominic Community Council	8,575
St Vincent De Paul Athlone	30,600
SWEETS Ltd., Kilbeggan	33,580
Adamstown Community Alert	12,530
Askamore Community Alert	10,266
Carers Association Wexford	15,491
Ferns Development Association	12,080
Gorey Community Social Services Centre	12,300
Senior Citizens Concern Limited	9,700
St John's Community Council Enniscorthy	11,669
SVDP	16,280
SVDP St Joseph's Conference Gorey	7,899
Arklow Active Retirement Association	6,933
Bray Cancer Support	9,389
Glendalough & District Community Alert	17,788
Greystones & District Active Retirement	9,631
Neighbourhood Watch Greystones	30,288
Tinahely ICA	11,142
Wicklow Active Retirement Association	30,600

3. Supports for the Community and Voluntary Sector

Organisation	Location	Amount €
Camphill Communities of Ireland	Clare	53,000
Caring for Carers	Clare	93,000
MOVE (Men Overcoming Violence) Ireland	Clare	53,000
Active Retirement Ireland	Dublin	93,000
Age Action Ireland Ltd - National Organisation	Dublin	53,000
AKIDWA	Dublin	53,000
Alzheimer Society of Ireland	Dublin	95,475
Arthritis Ireland	Dublin	93,000
Barnardo's Republic of Ireland Ltd	Dublin	60,000
Brí -The ABI Advocacy Association	Dublin	93,000
Business In The Community Ireland	Dublin	79,500
Care Alliance Ireland	Dublin	93,000
Carmichael Centre	Dublin	70,000
Cherish Ltd - T/A One Family	Dublin	112,000
Cheshire Ireland	Dublin	93,000
Children in Hospital Ireland	Dublin	133,000
Children's Rights Alliance	Dublin	186,000
Disability Federation of Ireland	Dublin	26,500
Dyslexia Association of Ireland	Dublin	93,000
European Anti-Poverty Network	Dublin	133,000
Free Legal Advice Centres	Dublin	159,000
Huntington's Disease Association of Ireland	Dublin	25,000
Inclusion Ireland	Dublin	53,000
Irish National Organisation for the Unemployed (INOUE)	Dublin	199,000
Irish Chronic Pain Association	Dublin	40,000
Irish Council for Social Housing	Dublin	53,000
Irish Countrywomen's Association	Dublin	106,000
Irish Deaf Society	Dublin	106,000
Irish Mountain Rescue Association (IMRA)	Dublin	75,000
Irish Senior Citizens Parliament - National Organisation	Dublin	100,000
Irish Stammering Association	Dublin	52,864
Irish Traveller Movement	Dublin	153,000
Medical Research Charities Group	Dublin	53,000
Migraine Association of Ireland	Dublin	53,000
Migrant Rights Centre Ireland	Dublin	73,000
Multiple Sclerosis Society of Ireland	Dublin	60,000

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		€
NABCo Society Ltd., Baggot Street	Dublin	53,000
National Women's Council of Ireland	Dublin	70,000
National Collective of Community Based Women's Networks	Dublin	53,000
Neurological Alliance of Ireland	Dublin	73,000
New Communities Partnership	Dublin	113,000
One Parent Exchange Network	Dublin	186,000
Older Womens Network (OWN) Ireland	Dublin	150,000
Post Polio Support Group	Dublin	53,000
Simon Communities of Ireland	Dublin	199,000
Special Olympics Ireland	Dublin	106,000
SUAS Educational Development	Dublin	53,000
The Wheel	Dublin	140,000
United Separated Fathers of Ireland (USFI)Ltd	Dublin	53,000
Voluntary Drug Treatment Network	Dublin	65,000
Community Workers Co-operative	Galway	60,000
INC of AD/HD Support Groups (INCADDS)	Galway	53,000
National Federation of Voluntary Bodies Providing Services to People with Intellectual Disability	Galway	53,000
National Traveller Women's Forum	Galway	53,000
Rape Crisis Network Ireland	Galway	106,000
Accord	Kildare	47,000
Breaking Through	Kildare	73,000
Irish Association Supported Employment	Mayo	146,000
National Voluntary Drug Steering Group	Meath	40,000
Muintir na Tíre	Tipperary	58,233
Irish Autism Action	Westmeath	133,000
Irish Rural Link	Westmeath	205,000
National Association of Traveller Centres	Westmeath	53,000
National Network of Womens Refuges and Support Services (NNWRSS)	Westmeath	106,000

Subhead B.3. - List of Payees (Local and Community Development Organisations) which received amounts of €6,350 or more

2. Community Development Programme

Organisation	Location	Amount
		€
Open Door CDP	Carlow	119,794
Community Connections	Cavan	127,000
South West Cavan CDP	Cavan	132,000
Clare Women's Network	Clare	127,480
East Clare Community Project Ltd	Clare	153,800
Ennis CDP	Clare	151,500
Ballyphehane/Togher CDP	Cork	147,000
Bantry & District Resource Group	Cork	152,000
Bere Island, Community Centre	Cork	188,174
Cork City Partnership Ltd - CDP	Cork	67,500
Cork Travellers Visibility Group	Cork	126,868
Cumann na nDaoine	Cork	124,000
Farranree CDP	Cork	140,000
Fermoy CDP	Cork	97,793
Glen CDP	Cork	126,500
Mahon CDP	Cork	151,000
Mayfield CDP	Cork	131,500
We The People	Cork	136,000
West Cork Traveller Centre Association	Cork	79,268
Action Inishowen	Donegal	102,532
Atlantic View CDP	Donegal	102,000
Donegal Travellers Project	Donegal	130,000
Donegal Women's Network	Donegal	126,402
Letterkenny CDP	Donegal	177,050
Lifford / Clonleigh Resource Centre	Donegal	128,000

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		€
Pobail Le Chéile CDP	Donegal	122,000
South West Donegal CDP	Donegal	118,801
The Rosses CDP	Donegal	122,200
An Cosán, The Shanty Education Project Ltd.	Dublin	123,500
An Siol	Dublin	146,000
Ballybrack CDP	Dublin	71,000
Ballyfermot Travellers	Dublin	131,857
Ballymun Men's Centre Ltd	Dublin	111,823
Bawnogue Women's Development Co Ltd	Dublin	82,300
Blakestown CDP	Dublin	154,000
Blanchardstown Traveller Support Group	Dublin	139,066
Bluebell CDP	Dublin	103,000
Cabra CDP	Dublin	70,051
CAP Ballymun Ltd	Dublin	139,751
Cherry Orchard Equine Centre	Dublin	126,000
Clondakin Women's Network Ltd.	Dublin	121,000
Clondalkin Travellers Development Group	Dublin	121,300
Combat Poverty Agency	Dublin	8,498
Corduff CDP	Dublin	129,000
Crumlin CDP	Dublin	113,364
Darndale - Belcamp Resource Centre	Dublin	98,706
Dolcain Project (SW Clondalkin)	Dublin	125,400
Dolphin House CDP	Dublin	29,744
Doras Buí	Dublin	115,961
Drimnagh CDP	Dublin	71,000
Edenmore Raheny CDP	Dublin	79,494
Finglas South CDP	Dublin	132,316
Greater Blanchardstown Development Project	Dublin	119,201
Inchicore CDP	Dublin	118,674
Jobstown CDP	Dublin	99,654
Kilbarrack CDP	Dublin	119,026
Kilmore West CDP	Dublin	120,483
Link Project	Dublin	126,000
Lourdes Youth & Community Services	Dublin	140,000
MACRO (Markets Area Community Resource Centre)	Dublin	136,386
Markiewicz Community Centre	Dublin	105,000
Matt Talbot Community Trust	Dublin	107,201
Mountwood Fitzgerald Community Development Ltd.	Dublin	141,000
Nascadh CDP	Dublin	97,595
North Clondalkin Community Development Ltd	Dublin	117,800
North Wall Women's Centre	Dublin	89,625
Northside Travellers Support Group	Dublin	47,780
NW Inner City Women's Network	Dublin	98,852
Parents Alone Support Services Ltd	Dublin	132,829
Priorswood CDP	Dublin	110,621
Project West, Finglas	Dublin	131,372
Quarryvale Community House Project Ltd	Dublin	121,400
Rialto Community Network Ltd	Dublin	132,000
Ringsend CDP	Dublin	124,365
Robert Emmet CDP	Dublin	128,000
Ronanstown Women's CDP	Dublin	114,899
Rowlagh Women's Group Ltd	Dublin	129,510
S.P.L.T.U. Ltd.	Dublin	107,000
Shanganagh CDP	Dublin	83,515
South Inner City Development Association (SICCDA)	Dublin	140,000
Southside Partnership Ltd - Holly House	Dublin	86,053
Southside Travellers Action Group Ltd	Dublin	132,000
Southside Women's Action Network Ltd.	Dublin	127,000
St Margaret's Traveller Group	Dublin	99,347
St Michael's Family Resource Centre	Dublin	138,000
Tallaght Travellers CDP	Dublin	125,000
Vista CDP	Dublin	117,000
West Tallaght Resource Centre Ltd.	Dublin	190,000
Women Together Tallaght Network Ltd.	Dublin	106,000

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		€
Ballybane Mervue CDP	Galway	134,770
Comharchumann Inis Toirc Co-op Society	Galway	113,611
Forum Connemara Rural Project	Galway	209,824
Galway Traveller Movement Ltd	Galway	146,265
Inishbofin Development Company Ltd	Galway	136,299
Na Calaí - South East Galway	Galway	158,180
Tuam Community Development Resource Centre	Galway	144,715
Westside Community Development Resource Centre	Galway	119,818
Kerry Travellers Development Project	Kerry	138,000
SW Kerry Women's Association	Kerry	118,000
Tralee CDP	Kerry	139,665
Tralee Women's Resource Centre	Kerry	109,164
Athy CDP	Kildare	109,541
NW Kildare Community Development Co	Kildare	112,300
The Bridge CDP	Kildare	133,000
Loughboy Area Resource Centre	Kilkenny	155,000
Cúl Le Chéile Portarlinton CDP	Laois	117,155
Lough Allen CDP	Leitrim	106,000
North Leitrim Women's Resource Group	Leitrim	117,000
CDP Newsletter	Limerick	138,374
Community Development Network Moyross	Limerick	136,000
Limerick Travellers Development Group	Limerick	23,500
Limerick Women's Network	Limerick	100,761
Our Lady of Lourdes CDP	Limerick	138,500
Southill CDP	Limerick	131,625
St Mary's CDP	Limerick	135,000
St Munchin's CDP	Limerick	141,000
West Limerick CDP	Limerick	139,000
Acorn CDP Longford	Longford	137,788
Áit na nDaoine CDP	Louth	149,000
Le Chéile Community Development Ltd	Louth	71,000
Southside Community Development Association Ltd	Louth	115,252
Clare Island Community Co-op Ltd	Mayo	126,163
Claremorris Women's Group	Mayo	28,310
Corracla Teo Achill	Mayo	89,454
Cosgallen CDP	Mayo	123,700
Iorras Le Chéile North Mayo	Mayo	144,386
Kiltimagh CDP	Mayo	132,629
Louisburgh CDP	Mayo	145,733
Parkside CDP	Mayo	202,448
Women of the North West	Mayo	129,995
Community Development Project Navan Ltd.	Meath	106,893
Navan Travellers Workshop Ltd	Meath	211,782
Blayney Blades Ltd	Monaghan	130,710
Dóchas for Women Ltd	Monaghan	114,000
Drumlin CDP	Monaghan	104,089
Edenderry CDP	Offaly	82,322
Tullamore Travellers Movement	Offaly	122,678
North West Roscommon CDP	Roscommon	125,782
Roscommon Women Network	Roscommon	94,994
Community of Lough Arrow Social Project (CLASP)	Sligo	135,000
Sligo Northside Community Partnership Ltd	Sligo	121,000
Clonmel Traveller Development Project	Tipperary	54,446
Knockanrawley Resource Centre Ltd.	Tipperary	212,200
The Suir Community Development Project Ltd.	Tipperary	130,517
Thurles Action for CDP Ltd	Tipperary	134,209
Tipperary Rural Travellers Project Ltd.	Tipperary	125,966
Access 2000 - Waterford Women's Centre	Waterford	140,700
Ballybeg CDP	Waterford	153,200
Dungarvan CDP	Waterford	162,900
Independent Mothers' Project [IMP] Ltd	Waterford	82,630
Larchville & Lisduggan CDP	Waterford	131,134
Waterford Traveller CDP	Waterford	130,046
Harmony CDP	Westmeath	124,841

Department of Community, Rural and Gaelteacht Affairs – Vote 27

		€
Women's Community Project Mullingar	Westmeath	119,832
Access 2000 (Wexford) Ltd.	Wexford	136,400
FAB CDP	Wexford	136,614
New Ross CDP	Wexford	137,200
SW Wexford Community Development Group	Wexford	182,400
Templeshannon CDP	Wexford	131,800
Wolfe Tone Women's Group Ltd.	Wexford	105,000
Arklow Community Enterprise Ltd.	Wicklow	99,137
Bray Travellers Development Network	Wicklow	128,900
Croí Rath Naoi	Wicklow	96,258
Little Bray Family Resource Centre	Wicklow	142,100
St Fergal's Resource Centre	Wicklow	121,800
Wicklow Travellers Group	Wicklow	118,727

Regional Support Agencies

		€
Draíocht Community Development Organisation Ltd	Dublin	169,862
Tosach, Gardiner Street	Dublin	158,430
West Training & Development Ltd	Galway	187,500
South & Mid West Community Development Support Agency	Limerick	233,493
Triskele RSA	Monaghan	121,810
Framework, Waterford City	Waterford	184,682

3. Grants to the Society of St Vincent de Paul and Protestant Aid Organisation

	Location	Amount
		€
Protestant Aid	Dublin	175,000
SVDP	Dublin	1,850,000

4. Support for Certain Community Based Projects Organisation

	Location	Amount
		€
Cork Social & Health Education Project	Cork	117,000
Sherkin Island Development Society Ltd	Cork	38,125
Cadolemo Ltd	Donegal	30,000
Bosnian CDP	Dublin	112,124
Community and Family Training Agency (CAFTA)	Dublin	143,088
Community After Schools Project	Dublin	135,000
Community Technical Aid	Dublin	145,000
Dublin Institute of Technology	Dublin	250,000
Inner City Renewal Group	Dublin	127,625
Partners in Mission	Dublin	150,900
PIECE Project	Dublin	45,000
Connemara Community Radio Ltd	Galway	134,365
National Traveller Women's Forum	Galway	110,135
Pléaráca Teo	Galway	127,148
Kerry Network of People With Disabilities	Kerry	58,000
Limerick Adult Basic Education	Limerick	64,000
Men's Development Project	Waterford	141,100

Specialist Support Agencies

		€
DESSA, Fumbally Lane	Dublin	170,000
Pavee Point	Dublin	180,000
Women's Aid	Dublin	204,894

15 STOCKS

Stocks at 31 December 2008 comprised:

	€000
Stationery and Miscellaneous Items	26
IT Consumables	23
	<u>49</u>

16 DUE TO THE STATE

The amount due to the State at 31 December 2008 consisted of:

€000

Exchequer Extra Receipts

11

17 ENHANCING INTERNAL CONTROL

A statement on internal financial controls in the standard format for the year ended 31 December 2008 has accompanied the submission of this account to the Comptroller and Auditor General. The steps that have been taken, or are planned, to enhance the Department's system of internal financial controls include the following:

Financial Skills and Capability of Staff

In order to further enhance the capability of staff in financial management methods, a customised programme of training to staff continued in 2008, which covered the areas of financial management, corporate governance, procurement and the principles and practices of Government Accounting. In addition, the Department, through the implementation of the Performance Management Development System (PMDS), provides access to, and encourages staff to avail of training in a wide range of programmes, financial and otherwise. In 2008, against the background of staff movements arising from the Decentralisation Programme, training in the Department's Financial Management System was made available to staff on an individual and group basis, as appropriate. Additionally, to supplement training, extensive guidance notes are available internally on the Department's intranet site.

Information and Communication Technology (ICT) Systems

Through the IT Steering Committee, chaired at Assistant Secretary level, the Department reviews and oversees the enhancement of its ICT infrastructure and systems. Significant steps taken in 2008 included the commencement of a replacement programme of servers and PCs, initiation of a tender process for new IT network links between the Department's main offices and the roll-out of an enhanced IT security programme.

Risk Assessment

A Risk Management Programme has been rolled out across the Department. Progress in this regard is monitored by the Department's Risk Steering Committee, chaired at Assistant Secretary level. During 2008, work continued in enhancing risk awareness and risk management across the Department. The Department continued to formalise and embed risk reporting arrangements so that the high-level risks facing the Department, and related mitigation strategies and associated measures, are advised to MAC, as appropriate. During the year, the Department updated its Risk Policy document. In addition, through the Business Planning process line managers are required to link risk management to the achievement of objectives.

Financial Control

A number of mechanisms are in place to review and evaluate the Department's financial management and control systems on an ongoing basis. These include a Senior Financial Management Group, the Expenditure Committee, Inspection Services, Gaeltacht Inspectorate and the Internal Audit Unit. In addition, the Department's Independent Audit Committee (which has three external members, including the Chairperson) reviews the work of the Internal Audit Unit, with particular reference to the over-arching focus on controls. The Department's Accreditation Review Group (ARG) also supports EU accreditation and control requirements arising in respect of the EU co-funded rural development programme.

Drawing on the capability of the Department's financial management system, work was initiated during 2008 on the production of more extensive reports (via the General Ledger Enquiry Tool) so as to enhance financial monitoring and control: it is envisaged that such reporting capability and practice will be extended across all senior managers during 2009. The year also saw the continued implementation of the VFM/Expenditure Review Programme. In addition, financial control and governance advice continued to be provided throughout the year to staff by Finance Unit, Corporate Governance Division and Internal Audit Unit.

GERRY KEARNEY

Accounting Officer

DEPARTMENT OF COMMUNITY, RURAL AND GAELTACHT AFFAIRS

31 March 2009

Certificate of the Comptroller and Auditor General

I have audited the Appropriation Account of the Vote for An Roinn Gnóthaí Pobail, Tuaithe agus Gaeltachta for 2008 under Section 3 of the Comptroller and Auditor General (Amendment) Act, 1993. The Account has been prepared in accordance with the Statement of Accounting Policies and Principles. The duties of the Accounting Officer and of the Comptroller and Auditor General in relation to the Appropriation Accounts, and the basis of the audit opinion, are set out in Part 1 to this volume.

I have obtained all the information and explanations I considered necessary for the purposes of my audit. In my opinion, proper books of account have been kept by An Roinn Gnóthaí Pobail, Tuaithe agus Gaeltachta. The Appropriation Account is in agreement with the books of account.

In my opinion, the Appropriation Account properly presents the receipts and expenditure of the Vote for the period ended 31 December 2008.



JOHN BUCKLEY
Comptroller and Auditor General
4 September 2009