

DEPARTMENT OF COMMUNITY, RURAL AND GAELTACHT AFFAIRS

Account of the sum expended, in the year ended 31 December 2007, compared with the sum granted and of the sum which may be applied as appropriations-in-aid in addition thereto, for the salaries and expenses of the Office of the Minister for Community, Rural and Gaeltacht Affairs, for certain services administered by that Office, and for the payment of certain grants.

Service	Estimate Provision €000	Outturn €000	Closing Accruals €000	
ADMINISTRATION	€000	€000	€000	
A.1. SALARIES, WAGES AND ALLOWANCES	14,135	13,868	-	
A.2. TRAVEL AND SUBSISTENCE	1,118	782	4	
A.3. INCIDENTAL EXPENSES	1,650	1,464	79	
A.4. POSTAL AND TELECOMMUNICATIONS SERVICES	510	464	77	
A.5. OFFICE MACHINERY AND OTHER OFFICE SUPPLIES AND RELATED SERVICES	1,682	678	(15)	
A.6. OFFICE PREMISES EXPENSES	551	395	4	
A.7. CONSULTANCY SERVICES	395	331	3	
A.8. VALUE FOR MONEY AND POLICY REVIEWS	100	140	16	
THE IRISH LANGUAGE AND THE GAELTACHT				
B. PAYMENTS TO AN FORAS TEANGA		15,683	16,167	-
C. PAYMENTS TO CISTE NA GAEILGE (PART FUNDED BY NATIONAL LOTTERY)				
<i>Original</i>	4,452			
<i>Supplementary</i>	<u>1,700</u>	6,152	6,614	-
D. AN COIMISINÉIR TEANGA		842	694	-
E. GAELTACHT HOUSING - GRANTS UNDER THE HOUSING (GAELTACHT) ACTS 1929-2001				
<i>Original</i>	4,000			
<i>Supplementary</i>	<u>1,500</u>	5,500	5,496	-
F. CULTURAL AND SOCIAL SCHEMES				
<i>Original</i>	9,850			
<i>Supplementary</i>	<u>1,000</u>	10,850	10,497	15
G. IMPROVEMENT SCHEMES IN THE GAELTACHT				
<i>Original</i>	10,000			
<i>Supplementary</i>	<u>4,650</u>	14,650	14,647	-
H. ISLANDS				
<i>Original</i>	27,900			
<i>Supplementary</i>	<u>(5,000)</u>	22,900	22,589	694
I.1. ÚDARÁS NA GAELTACHTA - ADMINISTRATION		11,724	12,149	-
I.2. ÚDARÁS NA GAELTACHTA - CURRENT PROGRAMME EXPENDITURE		4,720	4,720	-
I.3. ÚDARÁS NA GAELTACHTA - GRANTS FOR PROJECTS AND CAPITAL EXPENDITURE ON PREMISES		22,500	22,500	-
I.4. ÚDARÁS NA GAELTACHTA - ELECTION		1	-	-
J. ADVANCED IRISH LANGUAGE SKILLS INITIATIVE				
<i>Original</i>	1,000			
<i>Supplementary</i>	<u>(449)</u>	551	461	1

Service		Estimate Provision €000	Outturn €000	Closing Accruals €000
COMMUNITY AFFAIRS		€000		
K.1.	GRANTS FOR COMMUNITY AND VOLUNTARY SERVICE (PART FUNDED BY NATIONAL LOTTERY)			
	<i>Original</i>	26,548		
	<i>Supplementary</i>	<u>(4,500)</u>	22,048	18,226
K.2.	COMMUNITY SERVICES PROGRAMME			
	<i>Original</i>	52,000		
	<i>Supplementary</i>	<u>(5,250)</u>	46,750	43,456
L.1.	LOCAL AND COMMUNITY DEVELOPMENT PROGRAMMES (PART FUNDED BY NATIONAL LOTTERY)		81,500	81,901
L.2.	IMPROVED CO-ORDINATION OF LOCAL AND COMMUNITY DEVELOPMENT SCHEMES			
	<i>Original</i>	2,200		
	<i>Supplementary</i>	<u>(1,000)</u>	1,200	726
M.	PROGRAMME FOR PEACE AND RECONCILIATION/ INTERREG			
	<i>Original</i>	13,536		
	<i>Supplementary</i>	<u>4,600</u>	18,136	17,391
N.	DRUGS INITIATIVE/YOUNG PEOPLES FACILITIES AND SERVICES FUND			
	<i>Original</i>	50,030		
	<i>Supplementary</i>	<u>1,600</u>	51,630	51,518
O.	RAPID			
	<i>Original</i>	9,300		
	<i>Supplementary</i>	<u>(2,300)</u>	7,000	6,873
RURAL AFFAIRS				
P.1.	WESTERN DEVELOPMENT COMMISSION		2,495	2,495
P.2.	WESTERN INVESTMENT FUND		4,000	4,000
Q.1.	RURAL DEVELOPMENT SCHEMES			
	<i>Original</i>	4,643		
	<i>Supplementary</i>	<u>(1,200)</u>	3,443	2,500
Q.2.	LEADER/NATIONAL RURAL DEVELOPMENT PROGRAMME			
	<i>Original</i>	26,000		
	<i>Supplementary</i>	<u>(2,000)</u>	24,000	23,419
Q.3.	RURAL SOCIAL SCHEME			
	<i>Original</i>	28,625		
	<i>Supplementary</i>	<u>4,000</u>	32,625	31,675
Q.4.	RURAL SOCIAL SCHEME (DORMANT ACCOUNTS FUNDED)		16,000	16,000
Q.5.	LEADER - RURAL ECONOMY SUB-PROGRAMME 2007 - 2013		5,000	5,595
R.	CEANTAIR LAGA ARD-RIACHTANAIS (CLÁR)			
	<i>Original</i>	18,683		
	<i>Supplementary</i>	<u>2,650</u>	21,333	21,329

Service	Estimate Provision €000	Outturn €000	Closing Accruals €000
OTHER SERVICES	€000	€000	€000
S. GRANT TO WATERWAYS IRELAND	37,040	36,218	-
T.1. DORMANT ACCOUNTS - ADMINISTRATION	2,000	1,832	14
T.2. INITIATIVES TACKLING ECONOMIC AND SOCIAL DISADVANTAGE (DORMANT ACCOUNTS FUNDED)	10,000	5,362	-
U. CHARITIES REGULATION	<u>240</u>	<u>229</u>	-
Gross Total			
<i>Original</i>	522,653		
<i>Supplementary</i>	<u>1</u>	522,654	876
<i>Deduct :-</i>			
V. APPROPRIATIONS-IN-AID		<u>47,653</u>	<u>5,586</u>
Net Total			
<i>Original</i>	475,000		
<i>Supplementary</i>	<u>1</u>	<u>475,001</u>	<u>(4,710)</u>
SURPLUS FOR THE YEAR		€26,030,412	

The Statement of Accounting Policies and Principles and Notes 1 to 17 form part of this Account.

NOTES

1 OPERATING COST STATEMENT FOR 2007

	€000	€000	€000
Net Outturn			448,971
Changes in Capital Assets			
Purchases Cash	(213)		
Disposals Cash	120		
Depreciation	785		
Loss on Disposals	<u>24</u>	716	
Assets under Development			
Cash Payments		(1,718)	
Changes in Net Current Assets			
Increase in Closing Accruals	1,199		
Increase in Stock	<u>(17)</u>	<u>1,182</u>	<u>180</u>
Direct Expenditure			449,151
Expenditure Borne Elsewhere			
Net Allied Services Expenditure	4,929		
Notional Rents	<u>590</u>		<u>5,519</u>
Operating Cost			<u>454,670</u>

2 STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2007

	€000	€000	€000
Capital Assets (Note 3)			1,947
Assets under Development (Note 4)			<u>1,886</u>
			3,833
Current Assets			
Stocks (Note 14)		32	
Prepayments		174	
Loans Outstanding (Note 12)		252	
Accrued Income		5,586	
Other Debit Balances:			
Suspense		5,960	
PMG Balance and Cash	(2,797)		
Orders Outstanding	<u>(360)</u>	<u>(3,157)</u>	
Total Current Assets		<u>8,847</u>	
Current Liabilities			
Accrued Expenses		1,050	
Other Credit Balances:			
Due to State (Note 15)	645		
Other Suspense accounts	-	645	
Net Liability to the Exchequer (Note 5)		<u>2,158</u>	
Total Current Liabilities		<u>3,853</u>	
Net Current Assets			<u>4,994</u>
Net Assets			<u>8,827</u>

3 STATEMENT OF CAPITAL ASSETS AS AT 31 DECEMBER 2007

	Plant and Machinery €000	Office Equipment €000	Furniture and Fittings €000	Totals €000
Cost or Valuation at 1 January 2007	233	5,312	685	6,230
Prior Year Adjustments ¹	-	(2)	-	(2)
Additions	-	158	60	218
Disposals	<u>(175)</u>	<u>(11)</u>	-	<u>(186)</u>
Gross Assets at 31 December 2007	<u>58</u>	<u>5,457</u>	<u>745</u>	<u>6,260</u>
Accumulated Depreciation:				
Opening Balance at 1 January 2007	94	3,223	257	3,574
Prior Year Adjustments ¹	-	(2)	-	(2)
Depreciation for the year	-	712	73	785
Depreciation on Disposals	<u>(36)</u>	<u>(8)</u>	-	<u>(44)</u>
Cumulative Depreciation at 31 December 2007	<u>58</u>	<u>3,925</u>	<u>330</u>	<u>4,313</u>
Net Assets at 31 December 2007	<u>=</u>	<u>1,532</u>	<u>415</u>	<u>1,947</u>

¹ Following a review of the asset register for the period 2004 to 2007, prior year adjustments arose from the correction of an error in the historical asset register.

4 STATEMENT OF CAPITAL ASSETS UNDER DEVELOPMENT AS AT 31 DECEMBER 2007

	Development of Projects €000
Amounts brought forward at 1 January 2007	-
Adjustments ¹	168
Cash Payments for the Year	1,718
Transferred to Assets Register	-
Amounts carried forward at 31 December 2007	<u>1,886</u>

¹ Expenditure on development of Inishboffin Airstrip in 2005/2006, following acquisition of the site for the Department by Galway County Council.

5 NET LIABILITY TO THE EXCHEQUER

Reconciliation of Surplus to be Surrendered at year end to Debtor and Creditor Balances held at 31 December 2007

	€000	€000
Surplus for the Year		
Surplus to be surrendered		26,031
Exchequer Grant Undrawn		<u>(23,873)</u>
Net Liability To the Exchequer		<u>2,158</u>
Represented by:		
Debtors		
Debit Balances: Suspense	5,960	
Net PMG position and cash	<u>(3,157)</u>	2,803
Creditors		
Due to State (Note 15)	(645)	
Credit Balances: Suspense	-	<u>(645)</u>
		<u>2,158</u>

6 EXTRA RECEIPTS PAYABLE TO THE EXCHEQUER

€000

Fixed Asset Disposal Proceeds	120
Prior Year Refunded Grants	522
Miscellaneous	<u>3</u>
	<u>645</u>

7 EXPLANATION OF THE CAUSES OF VARIATION BETWEEN OUTTURN AND ESTIMATE PROVISION

Sub-head	Less/(More) Than Provided €000	Explanation
A.2.	339	Savings arose due to lower than anticipated levels of official travel in 2007.
A.5.	1,000	The saving arose mainly from the delay in advancing the Department's decentralisation programme, arising from the decision of An Bord Pleanála to refuse planning permission for the proposed site at Knock Airport, Co Mayo.
A.6.	156	Savings arose on the heating/lighting element of this subhead due to a combination of weather factors and energy saving measures.
A.8.	(40)	In the case of the value for money review of the Young People's Facilities and Services Fund which commenced in 2007, a liability matured earlier than had been anticipated.
C.	(462)	A number of proposals for grant assistance matured more quickly than anticipated.
D.	148	There was a delay in filling extra posts that had been approved for the office of An Coimisinéir Teanga, leading to a saving in respect of salaries.
J.	90	It took longer than anticipated for some third level institutions to develop and commence certain courses through Irish for which funding had been approved.
K.1.	3,822	Savings arose because progress was slower than anticipated in the case of a number of initiatives in respect of which additional funding was provided under <i>Towards 2016</i> .
K.2.	3,294	Projects were insufficiently advanced to draw down additional funding provided in the context of <i>Towards 2016</i> before year-end.
L.2.	474	The saving arose due to lower than expected demand for funding in relation to the cohesion process.
Q.1.	943	Savings arose due to delays in the progress of some rural recreation projects.
Q.5.	(595)	A higher than expected number of projects were completed in 2007, which led to an increased number of project promoters claiming drawdowns in 2007 rather than 2008.
T.1.	119	The rollout of a number of Dormant Accounts funding measures was not fully completed during 2007, resulting in lower than anticipated administration costs.
T.2.	4,687	The drawdown of funding by successful organisations approved for Dormant Accounts grants was slower than anticipated during 2007.

8 APPROPRIATIONS-IN-AID

	Estimated	Realised
	€	€
1. Miscellaneous Receipts Pay	83,000	764,309
2. Miscellaneous Receipts Non-Pay	170,000	1,926
3. Programme for Peace and Reconciliation	6,400,000	7,434,741
4. Rural Development Schemes	4,000,000	7,143,026
5. LEADER, INTERREG and Peace Programme	9,000,000	9,702,139
6. Dormant Accounts - Administration	2,000,000	1,831,997
7. Dormant Accounts - Programme Expenditure	10,000,000	5,361,680
8. Transfer from Dormant Accounts Fund for Rural Social Scheme	16,000,000	16,000,000
9. LEADER Rural Economy Sub-Programme 2007 - 2013	-	<u>8,189,701</u>
Total	<u>47,653,000</u>	<u>56,429,519</u>

Explanation of Variations

- 1.& 2. The variation is due principally to new arrangements agreed with the Department of Finance in 2007 whereby pension contributions for the Waterways Ireland Pension Scheme were to be remitted in future through Vote 27 as appropriations-in-aid. The amount remitted in 2007 included arrears for 2005 and 2006.
3. The timing of receipts of EU moneys under the Programme for Peace and Reconciliation is difficult to accurately estimate due to the length of time that may be required for the processing of submissions. In addition, the value of claims paid by the EU was higher than anticipated for a number of measures.
- 4.& 5. The estimation of appropriations-in-aid in the course of the Estimates process is related to the projected expenditure by LEADER groups in the coming year. However, due to the 'bottom up' nature of the programme, it can be difficult to estimate precisely how much will be expended by LEADER Groups on project activity on an annual basis.
6. Dormant Accounts funding measures did not progress as quickly as expected, resulting in lower administration costs.
7. The drawdown of funding by successful organisations approved for Dormant Accounts grants was slower than anticipated during 2007.
9. This advance payment from the EU in respect of the new Rural Development Programme was not expected until 2008.

9 COMMITMENTS

(A) Global Commitments

The figure for non-capital commitments likely to arise in 2008 and subsequent years is estimated to be €208,757,315.

(B) Multi-annual Capital Commitments

The following table details expenditure in 2007 and commitments to be met in subsequent years on foot of capital projects where legally enforceable contracts were in place at 31 December 2007:

Expenditure in 2007	€ 96,487,731
Commitments to be met in subsequent years	212,136,903

(C) Major Capital Projects

Expenditure was incurred on three projects during 2007 where the total estimated cost of the project will exceed €6.5 million. Particulars of the projects are:

Project	Cumulative Expenditure to 31 December 2006 €	Expenditure 2007 €	Subsequent Years €	Total €
Cill Ronáin Pier	-	63,487	40,821,171	40,884,658
Caladh Mór Pier	-	7,726,920	6,039,935	13,766,855
Inishboffin Coastal Protection	71,174	5,664,211	1,408,313	7,143,698

10 DETAILS OF EXTRA REMUNERATION

	Amount Paid €	Number of Recipients	Recipients of €6,350 or more	Max. Individual Payment of €6,350 or more €
Higher, special or additional duties	202,385	63	8	20,528
Overtime and extra attendance	111,916	72	6	10,666
Miscellaneous	<u>74,507</u>	35	4	14,705
Total extra remuneration	<u>388,808</u>			

Note: Certain individuals received extra remuneration in more than one category.

11 MISCELLANEOUS ITEMS

As agreed with the Department of Finance under the Delegated Administrative Budget Scheme, a carryover of €585,000 is included in the Estimate for 2008.

A Parliamentary Office Holder's Allowance is payable to Ministers and Ministers of State. Payments in 2007 comprised €19,722 in annual payments and €60,409 in arrears.

A total of €24,945 was spent on merit awards as allowed for under the Administrative Budget Scheme, including 18 individual awards ranging from €250 to €1,200, and 3 group awards ranging from €275 to €3,200.

12 EU FUNDING

The outturns for Subheads I.3., M., Q.2. and Q.5. include expenditure in respect of activities co-financed from EU funds.

13 STATEMENT OF LOANS

Loans issued towards Gaeltacht Housing under the Gaeltacht Housing Act and repayments thereof:

	€
Opening Balance at 1 January 2007 ¹	302,899
Repayments Principal	(33,590)
Repayments Interest	<u>(17,667)</u>
Closing Balance at 31 December 2007	<u>251,642</u>

¹ On review of the Gaeltacht Housing Loans these balances have been included in this schedule.

14 NATIONAL LOTTERY FUNDING

Subheads Part Funded by the National Lottery - Payments in the year ended 31 December 2007

Subhead	€000
C. Payments to Ciste na Gaeilge	6,598
K.1. Grants for Community and Voluntary Services	10,403
L.1. Local and Community Development Programmes	<u>26,755</u>
	<u>43,756</u>

Subhead C. - List of Payees (Ciste na Gaeilge) which received amounts of €6,350 or more

Organisation	Location	Amount €
Áitainmneacha Chiarraí	Cork	25,395
Coiste Logainmneacha Chorcaí	Cork	25,395
Emma Mac Carthy (Bursary)	Cork	17,773
Gael-Taca	Cork	81,590
Isobel Ní Riain (Bursary)	Cork	16,740
Pádraig Ó Ceilleachair (Bursary)	Cork	17,450
Féile Phan Cheilteach	Donegal	30,000
Agri Aware, Bluebell	Dublin	50,000
An Cumann Scoildrámaíochta	Dublin	53,000
Comhaltas Ceoltóirí Éireann	Dublin	1,580,000
Down To Earth Sorcas, Ballymount	Dublin	15,000
Dublin City Business Association	Dublin	11,331
Fiontar, Dublin City University	Dublin	215,612
Fulbright Commission, Ballsbridge	Dublin	109,082
Glór na nGael, Herbert Lane	Dublin	48,350
Irish Countrywomen's Association, Ballsbridge	Dublin	10,550
Tionscnamh Foclóra, Royal Irish Academy	Dublin	138,944
Úna Lawlor (Bursary)	Dublin	8,567
An Taibhdhearc	Galway	480,000
Fealsún	Galway	24,400
Gaillimh Le Gaeilge	Galway	225,750
Liam Ó hAisibéil (Bursary)	Galway	13,170
Logainmneacha Mhaigh Eo	Galway	64,971
Rosg Teo	Galway	85,000
Spleodar	Galway	30,000
Féile Chill Chainnigh	Kilkenny	12,000
Conradh na Gaeilge	Limerick	214,226
Claremorris Chamber of Commerce	Mayo	45,000
Gaeilge Mhaigh Eo	Mayo	155,965
Bord na Leabhar Gaeilge	Meath	2,074,000

		€
Aengus Finnegan (Bursary)	Westmeath	7,875
Barr Caoga - Gnó Le Gaeilge	Belfast	10,000
Iomairt Cholm Cille	Belfast	205,176
Concordia University, Montreal	Canada	11,000
Charles University, Prague	Czech Republic	9,000
University of Cambridge	England	30,000
University of Liverpool	England	15,000
Colaiste na nGael, Paris	France	33,496
Université Rennes	France	20,000
Marburg Universitaet	Germany	14,540
Ruhr-Universitaet Bochum	Germany	15,472
Universitaet Bonn	Germany	25,000
Universitaet Freiburg	Germany	11,098
Universitaet Mannheim	Germany	32,000
University of Oslo	Norway	10,200
Adam Mickiewicz University, Poznan	Poland	17,000
Daltaí na Gaeilge, New Jersey	USA	25,766
Fordham University, New York	USA	30,000
Glucksman Ireland House, New York	USA	17,000
Lehman College Cuny, New York	USA	10,000
University of Montana	USA	30,000
University of St Thomas, Minnesota	USA	7,421
University of St Thomas, Texas	USA	46,676
UWM Foundation, University of Wisconsin, Milwaukee	USA	25,000
University of Wales	Wales	30,000
Welsh Language Board	Wales	30,000

Subhead K. - List of Payees (Community and Voluntary Service Organisations) which received amounts of €6,350 or more

1. Locally-based Community Grants

Organisation	Location	Amount €
Beam Services, Bagenalstown	Carlow	17,533
Bigstone Community Centre Group, Rathvilly	Carlow	28,679
Carlow Autism Awareness Network	Carlow	18,000
New Horizons Autism Ltd, Carrigmore Cross	Carlow	9,000
St Catherine's Community Service Centre, St Joseph's Road	Carlow	14,044
SVDP, Carlow	Carlow	7,857
Trustees of Local Property, The Shillnagh Peoples Property Co. Ltd, Coolkenno	Carlow	7,200
Active Virginians	Cavan	7,515
Bailieborough Community Resource House Ltd	Cavan	10,135
Ballinagh Community Trust Ltd	Cavan	30,000
Billyhill Orange Hall	Cavan	14,135
Brakey Orange Hall	Cavan	14,760
Drumlin House Training Centre	Cavan	40,000
Kilnaleck and District Community Co-op Society Ltd	Cavan	17,300
Kilnaleck Community Hall	Cavan	20,000
Mountnugent Community Centre	Cavan	35,000
South West Cavan Befriending Scheme, Kilnaleck	Cavan	8,280
West Cavan Outreach I.T. Training Project	Cavan	8,191
Clare Haven Services Ltd, Ennis	Clare	6,917
Cree Community Centre	Clare	30,510
East Clare Community COOP, Bodyke	Clare	21,589
Ennistymon Parish Project Community Centre Ltd	Clare	12,442
Feakle Muintir na Tíre	Clare	17,910
Irish Wheelchair Association, Ennis	Clare	7,328
Anchor Treatment Centre Ltd	Cork	14,400
BallinasCarthy Community Council	Cork	24,750

		€
Ballynoe Community Council	Cork	36,000
Buttevant Community Council	Cork	38,100
Cloyne Diocesan Youth Service Ltd	Cork	11,591
Cobh Youth Services Ltd	Cork	36,000
Cork Association for Autism	Cork	10,710
Cork Gay Community Development	Cork	8,802
Doorway to Life, ABODE, Cork	Cork	12,457
Fermoy Concert Band	Cork	10,000
Foróige, Carrigtwohill Area Youth Project	Cork	8,280
Glen Resource Centre	Cork	8,900
Glengarrif Hall Committee	Cork	6,915
Goleen and District Community Council	Cork	9,000
Mayfield Brass Music Group	Cork	7,954
Mayfield Community Adult Learning Project	Cork	7,334
Mourneabbey Community Council	Cork	21,215
MOVE (Men Overcoming Violence) Cork	Cork	7,650
Nasc, The Irish Immigrant Support Centre	Cork	10,757
Tracton Community Council (Knocknamagh Ltd)	Cork	20,000
Whitechurch & Waterloo Community Association	Cork	6,390
Artlink Limited, Buncrana	Donegal	7,966
Awake Tourism - Ardara Parish Council	Donegal	20,000
Burt Community Hall Committee	Donegal	7,933
Cashel na gCor Learning Disability Association Ltd, Buncrana	Donegal	10,800
Clonmany Youth & Community Resource Centre	Donegal	29,000
Colgan Community and Resource Centre Ltd	Donegal	40,000
Crossroads and Killygordon Enterprises Ltd	Donegal	7,187
Doneyloop Youth Club	Donegal	11,226
Foyle Punt Association	Donegal	7,290
Greencastle Community Development Co. Ltd	Donegal	45,000
Inch Island Parochial Hall Committee	Donegal	34,000
Inishowen Community Radio Ltd	Donegal	14,000
Inishowen Parents & Friends of Mentally Handicapped	Donegal	9,018
Kegite Club of Letterkenny	Donegal	7,488
Muintearas Thír Chonaill, Na Doirí Beaga	Donegal	6,934
Northwest Inishowen Tourist Development Co. Ltd	Donegal	35,000
Quigley's Point Community Centre Ltd	Donegal	10,620
Ramelton Community Youth Project	Donegal	8,316
S.T.E.E.R. Ireland, Letterkenny	Donegal	8,910
Serenity House Back to Learning Group	Donegal	12,645
St Catherine's Accordion Band, Bruckless	Donegal	15,925
The Doorway Project, Letterkenny	Donegal	13,721
Tirhugh Resources Ltd, Ballyshannon	Donegal	24,172
Togra Gleann Gaoth Barra, Lettermacaward	Donegal	10,410
Trustees of Leghawney Hall Ltd	Donegal	41,000
42nd Dublin Scout Group - Scouting Ireland, Dolphins Barn	Dublin	7,290
58th/85th Donnycarney Scouting Group	Dublin	11,120
61st Dublin Scout Group - Scouting Ireland, Merchants Quay	Dublin	7,500
Baldoye Forum Ltd	Dublin	35,000
Ballyfermot I.T. Centre Social Economy Ltd	Dublin	22,838
Ballyfermot STAR Réalt na gClann	Dublin	7,215
Ballymun Community Law Centre	Dublin	9,000
Baptec Ltd, Coolmine	Dublin	25,444
CAN, Gardiner Place	Dublin	7,031
CASA Breakhouses, North Brunswick Street	Dublin	11,649
Castleknock Community Centre Association	Dublin	13,989
Coolmine Therapeutic Community	Dublin	9,000
Darndale Belcamp Village Centre Ltd	Dublin	50,000
Deansrath Women's Group	Dublin	7,512
Drimnagh Community Network	Dublin	7,216
Dublin AIDS Alliance, Parnell Square	Dublin	14,970

		€
Education Centre (Peter McVerry Trust), Berkeley Street	Dublin	9,000
Eolas, Rialto	Dublin	7,493
Finglas West Community Forum	Dublin	9,000
Francis Street Community Education Centre	Dublin	8,100
Global Action Plan, Ballymun	Dublin	8,166
Loreto Centre, Crumlin Road	Dublin	9,910
New Life Centre, Darndale	Dublin	7,500
North Clondalkin Community Development Association	Dublin	7,290
OASIS Counselling Service, Ballyfermot	Dublin	10,000
One Family, Pembroke Street	Dublin	8,382
Open Heart House, St Mary's Place	Dublin	37,800
Outhouse, Capel Street	Dublin	66,378
Parents Group / St Louise's and Caritas Schools, Ballyfermot	Dublin	12,922
Parents in Education / Home School - Finglas Cluster	Dublin	6,804
Phoenix Youth Band and Community Centre, Ballyfermot	Dublin	9,900
Rehabcare, Ballinamore	Dublin	8,663
Remember Us, Swords	Dublin	9,000
Rialto Development Association	Dublin	9,601
Rush Community Council Ltd	Dublin	40,000
Smashing Times Theatre Company Ltd, Coleraine Street	Dublin	7,582
Speedpak Ltd, Coolock	Dublin	36,802
SPIRASI, Phibsboro	Dublin	19,000
St Helena's Women's Awareness Group, Finglas	Dublin	8,748
St John of God Menni Services, Islandbridge	Dublin	24,192
St Saviour's Olympic Boxing Academy	Dublin	6,613
Teen Counselling, Clonliffe Road	Dublin	9,000
The Adult Community Education Network, Ballinteer Road	Dublin	9,000
The Base Ballyfermot Youth Centre	Dublin	19,171
The Drugs Awareness Programme, Clonliffe College	Dublin	9,000
The Media Co-Op, Coolock	Dublin	7,288
The Sanctuary, Stanhope Street	Dublin	35,065
The STAR Project Ballymun Ltd	Dublin	9,000
Turkish - Irish Educational and Cultural Society, Parnell Street	Dublin	17,100
West Finglas Tenants and Residents Association	Dublin	19,510
Whitefriar Aungier Area Community Council	Dublin	9,166
Ala, Ballybane	Galway	14,811
Ballinasloe Area Community Development Ltd	Galway	35,000
Ballyconneely Parish Hall Association Ltd	Galway	8,112
Claddaghduff Hall Company Ltd	Galway	40,000
Clifden Town Hall Committee	Galway	30,000
Dunmore Community Council	Galway	35,640
East Galway Family History Society Co Ltd	Galway	46,696
Eyrecourt Community Centre	Galway	24,160
Galway Deaf Centre	Galway	10,873
Galway One World Centre	Galway	9,334
Galway Teleworking Co-Op Society	Galway	13,733
Glenamaddy Community Council	Galway	15,183
GRACE (Gort Regional Alliance for Community and Environment)	Galway	8,010
Kinvara Community Council	Galway	8,231
Macnas	Galway	13,078
Rahoon Family Centre	Galway	20,412
Roundstone Community Development Council	Galway	18,139
St Patrick's Band, Forester Street	Galway	40,000
Tuam and District No Name Club	Galway	6,750
Beaufort Community Council Ltd	Kerry	6,648
Caherciveen Community Resource Centre Ltd	Kerry	24,466
Carers Association, Tralee	Kerry	17,100
Castleisland Community Centre	Kerry	35,846
CYMS Community Hall	Kerry	21,023
I.R.D. Foilmore - Kells Co. Ltd	Kerry	30,710

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Iveragh Park Residents & Community Resource Centre	Kerry	30,436
Kerry ABA Intervention Ltd, Ballyheigue	Kerry	10,658
Kerry Diocesan Youth Service (KDYS), Listowel	Kerry	26,270
Kerry Rape & Sexual Abuse Centre Ltd, Tralee	Kerry	9,000
Killarney Asylum Seekers Initiative	Kerry	8,118
Knockanure Development Association	Kerry	41,000
Lixnaw Community Centre Committee	Kerry	20,000
Marian Hall Committee, Furies	Kerry	34,798
National Learning Network - Tralee	Kerry	24,475
Rathmore Social Action Group	Kerry	9,000
S.P.I.C.E., Tralee	Kerry	7,290
Sean Scoil, Killorglin	Kerry	6,500
St Brendan's Community Centre, Ballydwyer	Kerry	9,000
St Brigid's Parenting Support Group, Tralee	Kerry	7,362
SVDP, Ballybunion	Kerry	11,486
SVDP, Castleisland	Kerry	8,106
Tralee Refugee Support Services	Kerry	16,431
Tuosist Community Development Group	Kerry	8,505
Allenwood Community Development Association (ACDAL)	Kildare	11,691
Athy District Resource Centre	Kildare	9,315
Athy Travellers Support Group	Kildare	22,974
Griese Youth Theatre, Ballitore	Kildare	17,991
John Resource Centre, Clane	Kildare	13,826
Network Kildare, Naas	Kildare	19,106
Newbridge Resource Centre	Kildare	14,243
Prosperous Community Youth Initiative	Kildare	19,450
Carers Association, Kilkenny	Kilkenny	8,111
Coolagh Pattern Committee	Kilkenny	11,583
Irish Wheelchair Association, Kilkenny	Kilkenny	10,000
Kilkenny Rape Crisis Centre	Kilkenny	20,000
Kilkenny Traveller Community Movement Ltd	Kilkenny	8,505
The Watergarden Camphill Community, Thomastown	Kilkenny	47,088
Windgap Finance Committee/Tullahought Committee Centre	Kilkenny	15,002
Kirwan Park Residents Association	Laois	7,492
Timahoe Community Hall Committee	Laois	25,000
Drumsna Development Association Ltd	Leitrim	9,000
Glenfarne Community Development Trust	Leitrim	7,335
Leitrim Association of People with Disabilities	Leitrim	40,000
Leitrim Village Development Company	Leitrim	9,000
The Barley Field Residents Association, Carrigallen	Leitrim	9,072
Ardagh Community Hall	Limerick	13,600
Askeaton-Ballysteen Community Council	Limerick	30,000
Bedford Row Family Project Ltd	Limerick	7,200
Caherdavin Residents Association	Limerick	36,000
Deaf Community Centre, O'Connell Street	Limerick	6,554
Desmond Ability Resource Complex Ltd, Newcastle West	Limerick	7,864
Galbally Community Council Ltd	Limerick	29,000
King's Island Youth & Community Centre	Limerick	39,659
Loughill / Ballyhahill Parish Hall	Limerick	20,000
National Association for Deaf People (Midwest), Henry Street	Limerick	6,845
Pallaskenry Scout Troop	Limerick	6,885
Red Ribbon Project, Cecil Street	Limerick	9,000
Spina Bifida & Hydrocephalus Association, Sexton Street	Limerick	53,730
APD Ltd, Abbeylara	Longford	13,050
Colmille Community Centre Ltd, Aughnaciffe	Longford	16,274
Edgeworthstown District Development Association	Longford	19,000
Employment Development and Information Centre, Richmond Street	Longford	7,737
Lough Ree Sub-Aqua Club/Search & Rescue	Longford	28,267
Maceoin Park Residents Association	Longford	6,363
ABAILE (Applied Behaviour Analysis in Local Education)	Louth	14,508
Drogheda Community Forum Ltd	Louth	7,910

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Drogheda Girl Guides	Louth	6,467
Drogheda IWA Disability Interest	Louth	11,144
Drogheda Resource Centre	Louth	24,914
Dromiskin Community Development	Louth	15,000
Meitheal Áth Fhirdia	Louth	24,229
Scoraíocht Lannléire, Dunleer	Louth	21,083
Scouting Ireland - St. Oliver's Drogheda	Louth	10,125
Women's Aid Dundalk	Louth	10,250
Youth Work Ireland Louth, Dundalk	Louth	18,000
Ballycastle Community Hall Co Ltd	Mayo	20,000
Ballycroy Social Services Group	Mayo	10,485
Ballyglass Community Council	Mayo	6,460
Bohola Pottery and Arts Centre Ltd	Mayo	29,000
Carnacon Community Development Association	Mayo	17,520
Carrowmore-Lacken Development Association	Mayo	36,000
Charlestown Town Hall Arts Centre	Mayo	7,290
Comharchumann Forbartha Deirbh	Mayo	13,159
Cúram Family Centre, Claremorris	Mayo	6,383
Glenamoy Women's Group Ltd	Mayo	30,000
Irish Countrywomen's Association, Ballina	Mayo	6,736
Knockmore Rathduff Economic & Social Development Company	Mayo	9,000
Lacken Sports and Recreation Association Ltd	Mayo	16,594
Mayo Traveller Support Group, Castlebar	Mayo	14,013
Memorial Pipe Band, Achill	Mayo	9,000
Michael Davitt Memorial Association, Straide	Mayo	11,119
Mulranny/Tiernaur Amenity Centre	Mayo	17,703
National Learning Network, Castlebar	Mayo	6,420
Parents Council Pollatomish NS	Mayo	18,930
Sean Duffy Community Centre, Ballina	Mayo	30,000
Seirbhísí Cúram Cill Chomáin Teo, Béal an Átha	Mayo	7,218
St Colman's 9th Mayo Scout Troop Claremorris	Mayo	7,290
Westport Order of Malta	Mayo	7,041
Kilskyre Community Centre	Meath	21,215
Nobber Community Hall	Meath	14,897
Summerhill Community Centre	Meath	20,886
SVDP, Athboy	Meath	13,790
Third Age Foundation (Summerhill Active Retirement)	Meath	7,065
Ballybay Development Association	Monaghan	28,100
Castleblayney Community Enterprise	Monaghan	9,429
County Monaghan Community Network	Monaghan	7,900
Drumhowan Community Group	Monaghan	20,000
Growing Together, Glaslough	Monaghan	9,000
Scotshouse Community Centre	Monaghan	8,100
Brosna Youth Club	Offaly	8,100
Clara Scouts 2nd Offaly Troop	Offaly	13,019
Daingean Musical Group	Offaly	9,000
Killoughey Community Centre Ltd	Offaly	6,885
Killoughey Community Council	Offaly	16,727
North Offaly Development Association	Offaly	9,478
Rhode Parish Enterprise Ltd	Offaly	13,320
St Mary's Youth & Community Centre Ltd, Tullamore	Offaly	10,000
The Acorn Project, Edenderry	Offaly	21,764
Aughrim/Kilmore Development Association	Roscommon	31,000
Ballintubber Development Association	Roscommon	14,000
Clonown Community Centre Committee	Roscommon	20,000
County Roscommon Support Group Ltd, Derrane	Roscommon	16,740
County Roscommon Youth Service, Ballaghaderreen	Roscommon	39,597
Elphin Social Centre	Roscommon	20,000
Fairymount Community Centre	Roscommon	35,000
Fairymount Community Development Ltd	Roscommon	9,250

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Kilbride Community Centre	Roscommon	7,000
Loughglynn Community Centre	Roscommon	7,052
Loughlynn Parish Community Centre Ltd	Roscommon	15,000
Rehabcare, Castlereagh	Roscommon	7,214
ROS FM Community Radio Ltd, Roscommon Town	Roscommon	11,250
Roscommon Traveller Development Group	Roscommon	10,350
Abbeyquarter Community Centre Ltd	Sligo	12,768
Banada Abbey Hall Development Co Ltd	Sligo	9,000
Cloontia Community Council	Sligo	9,000
Cloontia Community Hall / Teach Ceoil	Sligo	6,480
Cranmore Community Platform	Sligo	9,441
Easkey Community Council Ltd	Sligo	7,661
Merville Youth & Community Centre, Maugheraboy	Sligo	20,000
Phoenix Players, Tubbercurry	Sligo	9,000
Sligo Interagency Group	Sligo	33,618
St Anne's Youth Centre, Chapel Street	Sligo	40,000
The Catalyst, Calry Church	Sligo	11,284
West Sligo Forum Ltd, Easkey	Sligo	17,473
Boherlahan Dualla Development Association	Tipperary	6,620
Cahir Development Business and Training Centre	Tipperary	7,227
Carrig & Riverstown Development Association	Tipperary	17,532
Clonmel Bridge Centre	Tipperary	26,919
Clonmel Community Resource Centre	Tipperary	40,000
Cloughjordan Church of Ireland Social Club	Tipperary	13,980
Four Estates Resource Centre, Thurles	Tipperary	7,342
Inch Community Centre	Tipperary	9,000
Loughmore Parish Centre	Tipperary	22,597
New Inn Community Centre	Tipperary	10,000
New Institute, Nenagh	Tipperary	35,000
Newcastle Resource Centre	Tipperary	12,476
Rosegreen Development Association, Cashel	Tipperary	36,000
St Mary's Hall Committee, Killenaule	Tipperary	7,299
Stanwix Charity Trust, Thurles	Tipperary	30,000
Tipperary Regional Youth Service, Thurles	Tipperary	55,437
18th & 26th Waterford Scout Group	Waterford	18,644
Ballyduff Community Council (BCC)	Waterford	14,250
Cappoquin Community Development	Waterford	11,754
Community Adult Education Development (C.A.E.D), Waterford	Waterford	6,750
Dunhill Multi-Education Centre	Waterford	7,079
Nagle Centre, Waterford	Waterford	11,817
Parents Development Group, Military Road	Waterford	7,524
Rathgormack North Waterford Community Development	Waterford	30,000
SVDP, Lismore	Waterford	8,100
Tallow Enterprise Group	Waterford	9,000
Tramore Youth and Family Project	Waterford	8,096
Athlone Women's Network	Westmeath	8,514
Bunbrosna BAC and Community Centre	Westmeath	20,000
Congress Information & Development Centre, Mullingar	Westmeath	31,098
Dr. Steven's Resource Centre, Athlone	Westmeath	18,000
Killucan Area Services Ltd	Westmeath	14,722
Killucan Care Ltd	Westmeath	6,672
Moate Performing and Visual Arts Club	Westmeath	19,199
Mullingar Youth Project	Westmeath	9,186
Passionfruit Theatre Company, Athlone	Westmeath	20,000
Tang Muintir Community Council, Athlone	Westmeath	30,000
Whitehall Community Group, Castlepollard	Westmeath	8,100
Women's Community Projects (Mullingar) Association	Westmeath	20,000
Castlebridge Community Centre	Wexford	7,020
Community Training and Education Centre, Wexford	Wexford	8,780
Cottage Autism Network (CAN), Wexford	Wexford	12,688
St Columba's Over 50's Club, Gorey	Wexford	7,723

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St Mary's Community Hall, Fethard on Sea	Wexford	7,551
Tramore Development Trust Ltd	Wexford	19,760
Arklow Springboard Family Support Services	Wicklow	8,820
WEB Women's Studies Group, Bray	Wicklow	8,955
Wicklow Community Gardening Group	Wicklow	6,638

2. Scheme of Community Support for Older People

Organisation	Location	Amount €
Ballyconnell Clonmore Community Alert	Carlow	13,830
St. Catherine's Community Services Centre	Carlow	9,939
Killeen Community Alert	Carlow	10,640
St John's Caring Centre	Carlow	6,480
Lavey Community Alert	Cavan	8,746
Munterconnaught Community Alert	Cavan	7,500
Caring for Carers West Clare Group	Clare	55,268
Ennis RAPID Community Assembly	Clare	9,090
Kilmaley District Daycare Centre	Clare	10,868
Kilrush Family Resource Centre Ltd	Clare	14,625
Shannonside Carers Group	Clare	14,192
Tulla Senior Citizen Security Section	Clare	6,700
Araglen Community Alert	Cork	10,020
Ardfield/Rathbarry Community Alert Group	Cork	10,350
Ballintotis Community Alert	Cork	10,000
Bishopstown Community Association Social Alarms	Cork	6,383
Blackrock Garda Neighbourhood Watch Association	Cork	6,814
Charleville Sheltered Housing	Cork	6,700
Clonakilty Neighbourhood Watch	Cork	19,680
Cobh Community Care	Cork	17,670
Cumann na nDaoine CDP - CSOP	Cork	7,168
Drimoleague Community Alert Association	Cork	9,485
Gaggin Community Alert	Cork	11,200
Kanturk & Lismire Senior Citizens Association	Cork	6,400
Kildorrery Community Development Association	Cork	7,008
Kilworth Community Alert	Cork	8,660
Kinsale Neighbourhood Watch	Cork	6,757
SVDP Mitchelstown	Cork	21,090
Westgate Foundation	Cork	8,651
Drumkeen Community Alert	Donegal	28,296
Fahan, Inch & Burt Community Alert	Donegal	6,470
Forbairt na Rosann Care of the Aged	Donegal	10,235
Inver Community Alert	Donegal	6,801
Letterkenny CDP Ltd - CSOP	Donegal	9,941
Pobail Ar Aire, Gort a' Choirce	Donegal	9,162
Raphoe Friday Club	Donegal	24,071
Age Action Ireland Ltd	Dublin	29,780
Alone, Kilmainham Lane	Dublin	30,050
An Síol, Manor Street	Dublin	12,823
Baldoyle Family Resource	Dublin	7,670
Ballyfermot Home Help Ltd	Dublin	31,650
Bath Avenue and District Residents Association	Dublin	10,612
Blanchardstown Carers Resource Centre	Dublin	24,498
Blanchardstown Inner city Home Care Association	Dublin	26,300
Carers Association Clondalkin	Dublin	11,500
Carers Association Rathgar	Dublin	56,097
Clondalkin Senior Citizens Social Club	Dublin	29,800
Clonliffe & Croke Park Community Hall	Dublin	25,465
Corbawn West Neighbourhood Watch	Dublin	30,600
Fingal Home Care Ltd	Dublin	30,100
Finglas Cabra Council for Older People	Dublin	26,026

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Finglas Home Help Care	Dublin	20,406
Glenview Day Centre	Dublin	29,200
Glenview/Rochestown Neighbourhood Watch	Dublin	60,700
Inchicore CDP	Dublin	28,750
Inchicore Home Help Service Ltd	Dublin	36,450
Lorcan O'Toole Day Care Centre, Kimmage	Dublin	30,400
Mother Mc Auley Centre, Drimnagh	Dublin	29,900
Naul Senior Citizens	Dublin	30,339
Northside Homecare Services	Dublin	29,500
Parc na Silla Neighbourhood Watch	Dublin	29,500
Rush Senior Citizens	Dublin	30,600
SVDP North Central	Dublin	7,842
Slievemore Road Neighbourhood Watch	Dublin	30,600
SVDP Fairview	Dublin	22,000
SVDP Head Office	Dublin	58,640
Tallaght Home Help Service	Dublin	30,600
Tallaght Welfare Society	Dublin	30,100
TARGET, Donaghmede	Dublin	51,300
Templeogue District Active Retirement Association	Dublin	10,056
The Web Project, Taylor's Lane	Dublin	27,800
Walkinstown Greenhills Network	Dublin	30,000
Coiste Pobal ar Aire an Chnoic	Galway	11,272
Comhairle Pobail an Spidcíl	Galway	24,785
Galway Contact	Galway	30,533
Galway Peoples Resource Centre	Galway	13,118
Kiltullagh Killmordaly Community Alert	Galway	13,135
Menlough Community Alert	Galway	28,807
Na Calaí CDP / Portumna Health Forum	Galway	14,195
SVDP St Michael's Conference, Ballinasloe	Galway	25,005
SVDP Tuam	Galway	22,437
Asdee Community Alert Group	Kerry	22,400
Ballylongford Community Alert	Kerry	22,250
Castlegregory Community Alert	Kerry	20,653
Foilmore Kells Community Alert Group	Kerry	6,615
Fossa Community Alert	Kerry	16,100
Kilgarvan Community Alert	Kerry	20,619
Listowel Community Alert	Kerry	12,210
Muckcross Community Association Ltd	Kerry	12,344
Care of Elderly Association, Newbridge	Kildare	11,473
Lions Club, Ballymore Eustace	Kildare	11,500
Naas & District Community Alert	Kildare	30,115
The Bridge CDP	Kildare	11,186
CDCD Network, Castlecomer	Kilkenny	23,540
Kilkenny Social Services	Kilkenny	29,193
Portlaoise Employment Group Ltd	Laois	25,085
Carrick on Shannon Active Age	Leitrim	10,920
Dromahair/Killargue Community Alert	Leitrim	9,600
Mohill Family Support Centre	Leitrim	8,118
Athea Community Alert	Limerick	14,900
Holy Family Parish Senior Citizens	Limerick	7,950
Knockaderry Clouncagh Community Alert	Limerick	6,700
Limerick Senior Citizens Club	Limerick	30,600
Loughill Community Development Association.	Limerick	7,537
Oola Community Alert, Oola	Limerick	7,112
SVDP Limerick	Limerick	14,406
Drogheda Senior Citizen Interest Group	Louth	13,285
Haggardstown & Dublin Road Community Alert	Louth	7,355
SVDP Dundalk - Jocelyn Street	Louth	15,635
Togher Community Project Group	Louth	8,705
Ballinrobe Active Retirement	Mayo	13,350
Ballyhaunis Neighbourhood Watch	Mayo	15,904

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Castlebar Social Services Ltd	Mayo	30,100
Community Alert Achill Sound	Mayo	6,526
Kilmeena Community Alert	Mayo	10,355
SVDP Westport	Mayo	7,300
BREDA Ltd, Enfield	Meath	30,600
Cairde, Slane	Meath	6,400
Summerhill Active Retirement Group	Meath	10,556
Clones Community Forum Ltd	Monaghan	7,082
Mullyash Community Alert	Monaghan	6,586
Banagher Community Alert	Offaly	8,705
Birr Neighbourhood Watch	Offaly	6,496
Tullamore Social Services Ltd	Offaly	28,803
Ballinlough / Granlahan Community Alert	Roscommon	6,631
Creeve Community Alert	Roscommon	18,045
Strokestown Active Age Group	Roscommon	7,500
Martin Savage Tce/Doorly Park Neighbourhood Watch	Sligo	6,653
Carers Association Clonmel	Tipperary	14,960
Community Alert, Tipperary Town	Tipperary	23,950
Grange Community Alert	Tipperary	7,960
St Patrick's Dwellings For The Elderly, Cashel	Tipperary	12,684
Templemore Neighbourhood Watch	Tipperary	9,853
Thurles Community Social Services	Tipperary	9,440
Tipperary Community Council	Tipperary	17,855
Carers Association Waterford	Waterford	10,278
Clonea Rathgormack Community Alert	Waterford	7,107
Kilrossanty Community Alert	Waterford	15,450
Old Parish Community Alert, Dungarvan	Waterford	10,837
Waterford Care for the Aged Society	Waterford	24,450
Athlone Community Services Council Ltd	Westmeath	12,155
Horseleap Community Alert	Westmeath	8,260
Moate Social Services	Westmeath	6,590
S.W.E.E.T.S. Limited, Kilbeggan	Westmeath	35,448
St Dominic Community Council	Westmeath	6,741
SVDP Athlone	Westmeath	30,100
Duncannon Community Alert	Wexford	7,012
Hook Tourist Development Association	Wexford	7,154
Kilrush ICA	Wexford	7,429
St John's Community Council, Enniscorthy	Wexford	6,862
SVDP Enniscorthy	Wexford	22,068
Taghmon Action Group	Wexford	6,585
Arklow Active Retirement Association	Wicklow	7,462
Bray Cancer Support	Wicklow	19,118
Glendalough & District Community Alert	Wicklow	29,111
Kilmacanogue Senior Citizens	Wicklow	7,539
Neighbourhood Watch Greystones	Wicklow	31,387
Tinahely ICA	Wicklow	8,180
Wicklow Active Retirement Association	Wicklow	49,900

Wicklow Community & Family Services Wicklow 10,393

3. White Paper Supports for the Community and Voluntary Sector

Organisation	Location	Amount €
Camphill Communities of Ireland	Clare	50,920
Caring for Carers	Clare	95,000
Cork Independent Living	Cork	15,000
Donegal Youth Service	Donegal	20,000
Ballymun Community Law	Dublin	17,500
Bodywhys, Blackrock	Dublin	47,000
Business in the Community, O'Connell Street	Dublin	52,500
Carmichael Centre, North Brunswick Street	Dublin	40,000
Chambers Ireland	Dublin	30,000
Children in Hospital Ireland	Dublin	20,000
Children's Rights Alliance	Dublin	74,420
Comhlámh - Integrating Ireland	Dublin	44,000
Disability Federation of Ireland	Dublin	40,000
Dyslexia Association of Ireland	Dublin	23,920
Exchange House Travellers Service, Great Strand Street	Dublin	20,000
Federation of Active Retirement Associations	Dublin	17,500
FLAC, Dorset Street	Dublin	27,420
INO, North Richmond Street	Dublin	59,590
Irish Council for Social Housing	Dublin	49,840
Irish Countrywomen's Association, Ballsbridge	Dublin	35,000
Irish Deaf Society	Dublin	51,050
Macra na Feirme	Dublin	15,000
Mental Health Ireland	Dublin	48,750
NABCo Society Ltd, Baggot Street	Dublin	27,420
NAMHI/Inclusion Ireland, Foley Street	Dublin	23,340
National Collective Community Based Women's Network	Dublin	50,920
National Women's Council of Ireland	Dublin	75,840
Near FM, Northside Civic Centre	Dublin	35,000
Neurological Alliance of Ireland	Dublin	45,040
Schizophrenia Ireland	Dublin	36,000
Simon Communities of Ireland	Dublin	123,500
Tallaght Voluntary Bureau	Dublin	17,500
The Wheel, Inchicore	Dublin	47,420
Voluntary Drug Treatment Network, Merchants Quay	Dublin	70,420
Volunteering Ireland	Dublin	17,500
National Federation of Voluntary Bodies providing services to People with Intellectual Disabilities	Galway	27,420
National Traveller Women's Forum	Galway	74,420
Rape Crisis Network	Galway	42,500
Accord, Maynooth	Kildare	50,920
Breaking Through, Leixlip	Kildare	38,500
National Association of Boards of Management for Special Education	Kildare	36,500
Irish Association for Supported Employment	Mayo	40,840
AMEN, Navan	Meath	35,000
Meath Youth Federation	Meath	20,000
Muintir na Tíre, Tipperary Town	Tipperary	159,250
Irish Autism Alliance	Westmeath	54,170
Irish Rural Link	Westmeath	59,590
Midlands Regional Youth	Westmeath	20,000
National Association of Traveller Centres	Westmeath	35,000

Subhead L.1. - List of Payees (Local and Community Development Organisations) which received amounts of €6,350 or more

2. Community Development Programme

Organisation	Location	Amount €
Open Door CDP	Carlow	147,048
Community Connections	Cavan	132,594
South West Cavan CDP Ltd	Cavan	130,125
Clare Women's Network	Clare	104,000
East Clare Community Project Ltd	Clare	159,828
Ennis CDP	Clare	162,478
West Clare Early Years	Clare	10,000
Ballyphehane/Togher CDP	Cork	138,677
Bantry & District Resource Group	Cork	152,177
Bere Island Projects Group Ltd	Cork	147,983
Cork City Partnership Ltd - CDP	Cork	33,000
Cork Travellers Visibility Group	Cork	128,895
Cumann na nDaoine	Cork	102,000
Farranree CDP	Cork	136,689
Fermoy CDP	Cork	91,319
Glen CDP	Cork	117,500
Mahon CDP	Cork	158,561
Mayfield CDP	Cork	140,465
Sherkin Island CDP	Cork	10,000
We The People	Cork	139,711
West Cork Arts Centre	Cork	7,500
West Cork Traveller Centre Association	Cork	59,500
Action Inishowen	Donegal	127,561
Atlantic View CDP Ltd	Donegal	130,370
Donegal Travellers Project	Donegal	120,000
Donegal Women's Network	Donegal	127,589
Letterkenny CDP Ltd	Donegal	134,400
Lifford / Clonleigh Resource Centre	Donegal	137,900
Pobail Le Chéile CDP Teo	Donegal	122,000
South West Donegal CDP	Donegal	130,000
The Rosses	Donegal	121,799
An Cosán, The Shanty Education Project Ltd	Dublin	196,955
An Síol, Manor Street	Dublin	146,658
Ballybrack Community Development Project Ltd	Dublin	71,000
Ballyfermot Travellers	Dublin	102,220
Ballymun Men's Centre Ltd	Dublin	96,534
Bawnogue Women's Development Co Ltd	Dublin	60,150
Blakestown CDP Ltd	Dublin	148,771
Blanchardstown Traveller Support Group	Dublin	116,250
Bluebell CDP	Dublin	110,392
Cabra CDP	Dublin	68,810
CAFTA, Ballymun	Dublin	8,577
CAP Ballymun Ltd	Dublin	141,080
Cherry Orchard Equine Centre	Dublin	126,000
Clondakin Women's Network Ltd	Dublin	132,244
Clondakin Travellers Development Group	Dublin	120,289
Combat Poverty Agency	Dublin	12,895
Corduff CDP Ltd	Dublin	130,669
Crumlin CDP	Dublin	96,544
Darndale / Belcamp Resource Centre	Dublin	123,289
Dolcáin Project (SW Clondalkin)	Dublin	132,472
Dolphin House CDP	Dublin	62,805
Doras Búí, Coolock	Dublin	109,240
Edenmore Raheny CDP	Dublin	52,388
Finglas South CDP	Dublin	131,658
Greater Blanchardstown Development Project	Dublin	108,800

		€
Inchicore CDP Co Ltd	Dublin	91,880
Jobstown CDP Ltd	Dublin	115,000
Kilbarrack CDP Ltd	Dublin	119,671
Kilmore West CDP	Dublin	121,601
KWCD Partnership Ltd	Dublin	71,649
Link Project, Cherry Orchard	Dublin	125,000
Lourdes Youth & Community Services	Dublin	139,608
MACRO, Green Street	Dublin	129,640
Markiewicz Community Centre	Dublin	96,000
Matt Talbot Community Trust	Dublin	129,000
Mountwood Fitzgerald Community Development Ltd	Dublin	141,490
Nascadh CDP, East Wall	Dublin	80,900
North Clondalkin Community Development Ltd	Dublin	124,000
North Wall Women's Centre	Dublin	70,500
Northside Travellers Support Group	Dublin	47,780
NW Inner City Women's Network	Dublin	55,125
Parents Alone Support Services Ltd	Dublin	137,807
Priorswood CDP	Dublin	104,796
Project West, Finglas	Dublin	132,223
Quarryvale Community House Project Ltd	Dublin	121,120
Rialto Community Network Ltd	Dublin	126,413
Ringsend CDP	Dublin	131,000
Robert Emmet CDP, Island Street	Dublin	125,628
Ronanstown Women's CDP Ltd	Dublin	143,710
Rowlagh Women's Group Ltd	Dublin	110,327
S.I.C.C.D.A, Meath Street	Dublin	135,325
S.P.L.T.U. Ltd, Tallaght	Dublin	106,000
Shanganagh CDP	Dublin	72,330
Southside Partnership Ltd - Holly House	Dublin	81,000
Southside Travellers Action Group Ltd	Dublin	128,390
Southside Women's Action Network Ltd	Dublin	131,110
St Margaret's Traveller Group	Dublin	98,855
St Michael's Family Resource Centre, Inchicore	Dublin	105,000
Tallaght Travellers CDP Ltd.	Dublin	122,500
Vista CDP Ltd, Donore Avenue	Dublin	93,000
West Tallaght Resource Centre Ltd	Dublin	180,000
Women Together Tallaght Network Ltd	Dublin	109,886
Ballybane Mervue CDP	Galway	154,515
Comharchumann Inis Toirc Co-op Society	Galway	118,133
Connemara Community Radio Ltd	Galway	14,150
Forum Connemara Rural Project	Galway	199,222
Galway Traveller Movement Ltd	Galway	139,060
Inishbofin Development Company Ltd	Galway	138,867
Na Calai - South East Galway	Galway	155,615
Tuam Community Development Resource Centre	Galway	176,657
Westside Community Development Resource Centre	Galway	103,668
Kerry Travellers Development Project	Kerry	133,109
SW Kerry Women's Association	Kerry	98,729
Tralee CDP	Kerry	134,277
Tralee Women's Resource Centre	Kerry	55,250
Athy CDP	Kildare	98,321
N.W. Kildare Community Development Co.	Kildare	107,978
The Bridge CDP	Kildare	153,889
Loughboy Area Resource Centre	Kilkenny	124,858
Cúl Le Chéile Portarlinton CDP	Laois	81,586
Lough Allen CDP Ltd	Leitrim	107,573
North Leitrim Women's Resource Group	Leitrim	113,109
CDP Newsletter, Moyross	Limerick	131,500
Community Development Network Moyross	Limerick	126,899
Limerick Travellers Development Group	Limerick	95,429
Limerick Women's Network	Limerick	86,441

		€
Our Lady of Lourdes CDP	Limerick	139,173
Southill CDP Ltd	Limerick	127,500
St. Mary's CDP Ltd	Limerick	133,790
St. Munchin's CDP Ltd	Limerick	144,735
West Limerick CDP Ltd	Limerick	135,196
Acorn CDP Longford	Longford	110,509
Áit na nDaoine CDP	Louth	150,570
Le Chéile Community Development Ltd	Louth	176,805
Southside Community Development Association Ltd	Louth	103,000
Clare Island Community Co-op Ltd	Mayo	127,352
Claremorris Women's Group	Mayo	27,527
Corracla Teo Achill	Mayo	105,655
Cosgallen CDP	Mayo	130,203
Iorras Le Chéile North Mayo	Mayo	155,174
Kiltimagh CDP Ltd	Mayo	139,844
Louisburgh CDP	Mayo	151,151
Parkside CDP	Mayo	140,398
Women of the North West	Mayo	110,160
Community Development Project Navan Ltd	Meath	128,706
Navan Travellers Workshop Ltd	Meath	201,585
Blayney Blades Ltd	Monaghan	122,000
Dóchas for Women Ltd	Monaghan	107,000
Drumlin CDP	Monaghan	117,000
Edenderry CDP	Offaly	72,609
Tullamore Travellers Movement	Offaly	123,627
North West Roscommon	Roscommon	124,641
Roscommon Women Network	Roscommon	89,628
CLASP, Drumnacool	Sligo	143,000
Sligo Northside Community Partnership Ltd	Sligo	122,000
Clonmel Traveller Development Project	Tipperary	33,000
Knockanrawley Resource Centre Ltd	Tipperary	227,945
The Suir Community Development Project Ltd	Tipperary	120,300
Thurles Action for CDP Ltd	Tipperary	105,800
Tipperary Rural Travellers Project Ltd	Tipperary	126,636
Access 2000 - Waterford Women's Centre	Waterford	216,688
Ballybeg Community Development Project Ltd	Waterford	156,407
Dungarvan Community Development Project Ltd	Waterford	161,232
Independent Mothers' Project [IMP] Ltd	Waterford	91,989
Larchville / Lisduggan CDP Ltd	Waterford	124,762
Waterford Traveller CDP Ltd	Waterford	126,791
Harmony CDP	Westmeath	143,706
Women's Community Project Mullingar	Westmeath	63,895
Access 2000 (Wexford) Ltd	Wexford	143,302
FAB Community Development Project	Wexford	161,630
New Ross CDP Ltd	Wexford	147,267
S.W. Wexford Community Development Group	Wexford	199,807
Templeshannon CDP Ltd	Wexford	153,372
Wolfe Tone Women's Group Ltd	Wexford	71,960
Arklow Community Enterprise Ltd	Wicklow	35,314
Bray Travellers Development Network	Wicklow	114,067
Little Bray Family Resource Centre	Wicklow	136,257
St. Fergal's Resource Centre, Bray	Wicklow	121,795
Wicklow Travellers Group	Wicklow	107,564
Wicklow Working Together-Croí Rath Naoi	Wicklow	74,253

Regional Support Agencies

Draíocht Community Development Organisation Ltd	Dublin	441,667
Tosach, Gardiner Street	Dublin	412,229
West Training & Development Ltd	Galway	422,000
South & Mid West Community Development Support Agency	Limerick	609,383
Triskele RSA	Monaghan	371,520
Framework, Waterford City	Waterford	483,826

3. Grants to the Society of St Vincent de Paul and Protestant Aid

		€
Protestant Aid	Dublin	175,000
SVDP	Dublin	1,350,000

4. Support for Certain Community Based Projects

Organisation	Location	Amount
		€
Cork Social & Health Education Project	Cork	142,000
Bosnian CDP, Pearse Street	Dublin	109,696
CAFTA, Ballymun	Dublin	148,070
Community After Schools Project, Amiens Street	Dublin	186,215
Community Technical Aid, Buckingham Street	Dublin	141,500
Dublin Institute of Technology, Rathmines	Dublin	150,000
Inner City Renewal Group	Dublin	129,500
Irish Senior Citizens National Parliament	Dublin	89,768
Partners in Mission, Northbrook Road	Dublin	150,000
PIECE Project, Darndale	Dublin	45,000
Connemara Community Radio Ltd	Galway	146,829
National Traveller Women's Forum	Galway	107,474
Pléaráca Teo	Galway	118,510
Kerry Network of People With Disabilities	Kerry	57,500
Limerick Adult Basic Education	Limerick	67,698
Men's Development Project	Waterford	140,110

Specialist Support Agencies

		€
DESSA, Fumbally Lane	Dublin	181,000
Pavec Point	Dublin	180,000
Women's Aid	Dublin	200,000

15 STOCKS

Stocks at 31 December 2007 comprised:	€000
Stationery and Miscellaneous Items	13
IT Consumables	<u>19</u>
	<u>32</u>

16 DUE TO THE STATE

The amount due to the State at 31 December 2007 consisted of:	€000
Exchequer Extra Receipts	<u>645</u>

17 ENHANCING INTERNAL CONTROL

A statement on internal financial controls in the standard format for the year ended 31 December 2007 has accompanied the submission of this account to the Comptroller and Auditor General. The steps that have been taken, or are planned, to enhance the Department's system of internal financial controls include the following:

Financial Skills and Capability of Staff

In order to secure enhanced capability of staff in financial management methods, the Department continued to provide a programme of targeted training to staff in 2007. Training in the Department's Financial Management System is made available on an individual or group basis, as appropriate, taking particular account of staff movements arising from the Decentralisation Programme. In 2007, a Corporate Governance Division was established in the Department to advise and assist staff in relation to governance issues. A programme of governance training is being developed and will be provided to all staff during the course of 2008.

Information and Communication Technology (ICT) Systems

The Department seeks to operate good practice standards in respect of its ICT systems, which include a range of security features such as internet firewall, web sweeper and anti-virus software. The Department continues to keep these matters under review so as to ensure that up-to-date protection remains in place. The ICT systems are subject to audit and review by the Internal Audit Unit. An IT Steering Committee, chaired at Assistant Secretary level, is in place in the Department from January 2008 to oversee IT arrangements and to monitor the implementation of the Department's IT Strategy.

Risk Assessment

The Department continues to work to enhance general risk awareness and the understanding of risk management. A risk management programme is in place and is overseen and monitored by the Department's Risk Steering Committee, which is chaired at Assistant Secretary level. There are risk registers for each area of operation in the Department and, in line with the Department's risk policy, each register is updated on a regular basis. There are also arrangements for regular reporting to ensure that senior management is aware of the high-level risks that could impact negatively on the achievement of Departmental objectives. During the business planning process, Principal Officers were again required to link risk management to the achievement of their business objectives. In the context of staff movement arising from the Decentralisation Programme and so as to further enhance staff capability in risk management, a customised risk management training programme has recently been rolled out in the Department.

Financial Control

Financial management and good financial procedures continue to be embedded through the expanded role of the Department's Expenditure Committee, which now reviews and advises on both capital and current expenditure, as well as through the implementation of the VFM/Expenditure Review Programme in the Department. The Department has a number of mechanisms in place to review and evaluate its financial management and control systems on an ongoing basis. These include a Senior Financial Management Group, the Expenditure Committee and the Internal Audit Unit. The Department's independent Audit Committee (which has three external members, including the Chairperson) reviews the work of the Internal Audit Unit, with particular reference to the over-arching focus on controls.

So as to enhance the financial control environment, a number of guidance notes and policy documents were issued to managers and staff in 2007, including the Corporate Procurement Plan and a Fraud Policy.

GERRY KEARNEY

Accounting Officer

DEPARTMENT OF COMMUNITY, RURAL AND GAELTACHT AFFAIRS


31 March 2008

Certificate of the Comptroller and Auditor General

I have audited the Appropriation Account of the Vote An Roinn Gnóthaí Pobail, Tuaithe agus Gaeltachta for 2007 under Section 3 of the Comptroller and Auditor General (Amendment) Act, 1993. The Appropriation Account has been prepared in accordance with the Statement of Accounting Policies and Principles on pages v-viii. The responsibilities of the Accounting Officer and the Comptroller and Auditor General, and the basis of the audit opinion are set out on pages iii-v.

I have obtained all the information and explanations I considered necessary for the purposes of my audit. In my opinion, proper books of account have been kept by An Roinn Gnóthaí Pobail, Tuaithe agus Gaeltachta. The Appropriation Account is in agreement with the books of account.

In my opinion the Appropriation Account properly presents the receipts and expenditure of the Vote for the period ended 31 December 2007.

A handwritten signature in black ink, appearing to read 'John Buckley', with a long horizontal flourish extending to the right.

JOHN BUCKLEY
Comptroller and Auditor General
19 September 2008