

ARTS, SPORT AND TOURISM

Account of the sum expended, in the year ended 31 December 2007, compared with the sum granted and of the sum which may be applied as appropriations-in-aid in addition thereto,

- for the salaries and expenses of the Office of the Minister for Arts, Sport and Tourism, including certain services administered by that Office, and for payment of certain subsidies, grants and grants-in-aid

- for deferred surrender of unspent appropriations for capital supply services under Section 91 of the Finance Act 2004.

Service		Estimate Provision	Outturn	Closing Accruals
	€000	€000	€000	€000
ADMINISTRATION				
A.1. SALARIES, WAGES AND ALLOWANCES		9,091	9,969	-
A.2. TRAVEL AND SUBSISTENCE		353	284	12
A.3. INCIDENTAL EXPENSES		450	329	16
A.4. POSTAL AND TELECOMMUNICATIONS SERVICES		320	285	31
A.5. OFFICE MACHINERY AND OTHER OFFICE SUPPLIES AND RELATED SERVICES		850	478	95
A.6. OFFICE PREMISES EXPENSES		500	281	21
A.7. CONSULTANCY SERVICES		250	181	-
A.8. ADVERTISING AND PUBLICITY		230	49	3
A.9. VALUE FOR MONEY AND POLICY REVIEWS		151	24	-
TOURISM SERVICES				
B.1. FÁILTE IRELAND - (GRANT-IN-AID)				
<i>Original</i>	79,496			
<i>Supplementary</i>	<u>1,150</u>	80,646	80,646	-
B.2. TOURISM IRELAND LIMITED - GRANT FOR ADMINISTRATION AND GENERAL EXPENSES		19,600	19,600	-
B.3. SHANNON FREE AIRPORT DEVELOPMENT COMPANY LIMITED - ADMINISTRATION AND GENERAL EXPENSES (TOURISM DEVELOPMENT) (GRANT-IN-AID)		845	845	-
B.4. TOURISM MARKETING FUND (GRANT-IN-AID FUND)		45,000	45,000	-
B.5. TOURISM PRODUCT DEVELOPMENT (GRANT-IN-AID)				
<i>Original</i>	13,750			
<i>Supplementary</i>	<u>(5,750)</u>	8,000	8,000	-
SPORTS AND RECREATION SERVICES				
C.1. GRANTS FOR SPORTING BODIES AND THE PROVISION OF SPORTS AND RECREATIONAL FACILITIES (PART FUNDED BY NATIONAL LOTTERY)				
<i>Current Year Provision</i>	49,250			
<i>Deferred Surrender</i>	<u>13,842</u>	63,092	63,724	-
C.2. GRANTS FOR PROVISION AND RENOVATION OF SWIMMING POOLS				
<i>Current Year Provision</i>	18,000			
<i>Deferred Surrender</i>	<u>7,000</u>	25,000	27,787	-
C.3. IRISH SPORTS COUNCIL (GRANT-IN-AID) (PART FUNDED BY NATIONAL LOTTERY)		54,025	54,025	-
C.4. SPORTS CAMPUS IRELAND		22,198	9,005	-
C.5. LANSDOWNE ROAD		56,000	46,153	5,353
C.6. HORSE AND GREYHOUND RACING FUND		73,111	73,111	-

Service		Estimate Provision	Outturn	Closing Accruals
	€000	€000	€000	€000
SPORTS AND RECREATION SERVICES (Cont'd)				
C.7. GRANT TO SUPPORT SPORT IN DISADVANTAGED AREAS (DORMANT ACCOUNTS FUNDING)		2,000	1,823	-
ARTS AND CULTURE				
D.1. PAYMENTS TO MATCH RESOURCES GENERATED BY THE NATIONAL ARCHIVES		40	54	3
D.2. GENERAL EXPENSES OF THE NATIONAL ARCHIVES AND NATIONAL ARCHIVES ADVISORY COUNCIL		2,150	1,751	97
D.3. GENERAL EXPENSES OF THE IRISH MUSEUM OF MODERN ART, CHESTER BEATTY LIBRARY, NATIONAL CONCERT HALL AND THE CRAWFORD GALLERY (GRANT-IN-AID)				
<i>Original</i>	17,000			
<i>Supplementary</i>	<u>550</u>	17,550	17,550	-
D.4. CULTURAL PROJECTS				
<i>Original</i>	6,528			
<i>Supplementary</i>	<u>270</u>	6,798	6,680	21
D.5. CULTURAL INFRASTRUCTURE				
<i>Original</i>	43,455			
<i>Supplementary</i>	<u>(919)</u>	42,536	37,720	5
D.6. CULTURE IRELAND				
<i>Original</i>	4,500			
<i>Supplementary</i>	<u>(300)</u>	4,200	4,202	-
D.7. AN CHOMHAIRLE EALAÍÓN (PART FUNDED BY NATIONAL LOTTERY) (GRANT-IN-AID)				
<i>Original</i>	80,000			
<i>Supplementary</i>	<u>3,000</u>	83,000	83,000	-
D.8. GENERAL EXPENSES OF THE NATIONAL MUSEUM OF IRELAND (GRANT-IN-AID)		19,512	18,332	-
D.9. GENERAL EXPENSES OF THE NATIONAL LIBRARY OF IRELAND (GRANT-IN-AID)				
<i>Original</i>	13,201			
<i>Supplementary</i>	<u>(500)</u>	12,701	12,701	-
D.10. IRISH FILM BOARD (GRANT-IN-AID)				
<i>Original</i>	19,659			
<i>Supplementary</i>	<u>2,500</u>	<u>22,159</u>	<u>22,159</u>	-
Gross Total				
<i>Original</i>	651,515			
<i>Supplementary</i>	1			
<i>Deferred Surrender</i>	<u>20,842</u>	672,358	645,748	5,657
<i>Deduct :-</i>				
E. APPROPRIATIONS-IN-AID		<u>2,240</u>	<u>2,449</u>	<u>53</u>
Net Total				
<i>Original</i>	649,275			
<i>Supplementary</i>	1			
<i>Deferred Surrender</i>	<u>20,842</u>	<u>670,118</u>	<u>643,299</u>	<u>5,604</u>
SURPLUS FOR YEAR		€ 26,818,907		
DEFERRED SURRENDER under Section 91 of the Finance Act 2004		€ 25,181,000		
SURPLUS TO BE SURRENDERED		€ 1,637,907		

The Statement of Accounting Policies and Principles and Notes 1 to 18 form part of this Account.

NOTES

1 OPERATING COST STATEMENT FOR 2007

	€000	€000	€000
Net Outturn			643,299
Changes in Capital Assets			
Purchases Cash	(371)		
Depreciation	572		
Loss on Disposals	<u>4</u>	205	
Assets Under Development			
Cash Payments		-	
Changes in Net Current Assets			
Increase in Closing Accruals		4,268	
Increase in Stocks		<u>(9)</u>	<u>4,464</u>
Direct Expenditure			647,763
Expenditure Borne Elsewhere			
Net Allied Services Expenditure		6,296	
Notional Rents		<u>5,826</u>	<u>12,122</u>
Operating Cost			659,885

2 STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2007

	€000	€000	€000
Capital Assets (Note 3)			2,678
Current Assets			
Stocks (Note 16)		66	
Prepayments		21	
Accrued Income		53	
Other Debit Balances:			
OPW	946		
Other Suspense Balances	<u>811</u>	1,757	
PMG Balance and Cash	26,594		
Less Orders Outstanding	<u>(1,482)</u>	<u>25,112</u>	
Total Current Assets		<u>27,009</u>	
Less Current Liabilities			
Accrued Expenses		5,678	
Other Credit Balances:			
General Suspense	126		
Crowley Bequest Fund	757		
Due to State (Note 17)	<u>1,044</u>	1,927	
Net Liability to the Exchequer (Note 5)		<u>24,942</u>	
Total Current Liabilities		<u>32,547</u>	
Net Current Liabilities			<u>(5,538)</u>
Net Liabilities			<u>(2,860)</u>

3 STATEMENT OF CAPITAL ASSETS AS AT 31 DECEMBER 2007

	Office Equipment €000	Furniture and Fittings €000	Totals €000
Cost or Valuation at 1 January 2007	2,885	4,145	7,030
Additions	323	185	508
Disposals	<u>(82)</u>	<u>(1)</u>	<u>(83)</u>
Gross Assets at 31 December 2007	<u>3,126</u>	<u>4,329</u>	<u>7,455</u>
Accumulated Depreciation:			
Opening Balance at 1 January 2007	1,835	2,449	4,284
Depreciation for the year	378	194	572
Depreciation on Disposals	<u>(79)</u>	-	<u>(79)</u>
Cumulative Depreciation at 31 December 2007	<u>2,134</u>	<u>2,643</u>	<u>4,777</u>
Net Capital Assets at 31 December 2007	<u>992</u>	<u>1,686</u>	<u>2,678</u>

4 STATEMENT OF CAPITAL ASSETS UNDER DEVELOPMENT AS AT 31 DECEMBER 2007

	National Archive of Ireland Projects €000
Amounts brought forward at 1 January 2007	137
Cash Payments for year	-
Transferred to Asset Register	<u>(137)</u>
Amounts carried forward at 31 December 2007	<u>=</u>

5 NET LIABILITY TO THE EXCHEQUER

Reconciliation of Surplus to be Surrendered at year end to Debtor and Creditor Balances held at 31 December 2007

	€000	€000
Surplus for Year		
Surplus to be surrendered	1,638	
Deferred Surrender	<u>25,181</u>	26,819
Exchequer Grant Undrawn		<u>(1,877)</u>
Net Liability to the Exchequer		<u>24,942</u>
Represented by:		
Debtors		
Net PMG position and cash	25,112	
Debit Balances: Suspense	<u>1,757</u>	26,869
Creditors		
Due to State	(1,044)	
Credit Balances: Suspense	<u>(883)</u>	<u>(1,927)</u>
		<u>24,942</u>

6 EXTRA RECEIPTS PAYABLE TO THE EXCHEQUER

An amount of €622,432 was received from Pobal in respect for unexpended monies advanced under the Peace 1 Programme.

7 EXPLANATION OF THE CAUSES OF VARIATION BETWEEN OUTTURN AND ESTIMATE PROVISION

Sub-head	Less/(More) Than Provided €000	Explanation
A.1.	(878)	The main contributing factors to the overspend were increased staffing costs incurred as a consequence of the transfer into the Department under the Government's decentralisation programme of officers from other Departments with higher remuneration than those being replaced and staff overlaps in critical areas resulting in a full complement of staff at all times.
A.2.	69	The underspend was due to travel and subsistence expenditure being less than anticipated.
A.3.	121	The underspend was due to expenditure being less than anticipated mainly in the areas of training and seminar costs.
A.5.	372	The underspend was due to a policy to keep such expenditure to a minimum awaiting completion of the Department's new premises in Killarney.
A.6.	219	The underspend was due to a policy to keep such expenditure to a minimum awaiting completion of the Department's new premises in Killarney.
A.7.	69	The underspend was due to the Department's PR consultancy not being renewed.
A.8.	181	The underspend was due to the Department limiting its advertising and publicity to achieve savings in the overall administrative budget.
A.9.	127	The underspend was due to the Department not incurring consultancy expenditure as expected in relation to Value for Money Reviews.
C.2.	(2,787)	This subhead is demand led. The overspend was due to Swimming Pool Buildings progressing more quickly than was originally anticipated by Local Authorities.
C.4.	13,193	The underspend arose predominantly because the appointment of a Project Manager and Design Team took longer than expected.
C.5.	9,847	The underspend arose because commencement of work on site was delayed due to the planning process. The project is proceeding on schedule and the remainder of the grant (minus deposit retention) is due to be drawn in 2008. Liabilities matured for payment in 2007, totalling €5.353m, were included in the determination of the deferred surrender authorised by Section 91 of the Finance Act 2004 and were discharged by the Department in January 2008.
C.7.	177	Savings arose as some grantees did not draw down full payment of the approved grant prior to the end of December 2007.
D.1.	(14)	Income generated by the National Archives was greater than anticipated.
D.2.	399	Savings arose due to delays in the commencement of the installation of a ventilation system in the Archives Reading Room and the upgrade of existing lighting systems.
D.5.	4,816	The savings arose as the Department did not receive validated claims of sufficient value from grantees under the Capital Programme to utilise the subhead provision.
D.8.	1,180	Savings arose due to delays in progressing a number of capital projects and acquisitions in respect of the National Museum.

8 APPROPRIATIONS-IN-AID	Estimated	Realised
	€	€
1. Tourism Ireland Limited Pension Receipts	200,000	326,147
2. National Archives	40,000	54,393
3. Miscellaneous Receipts	-	34,251
4. Irish Sports Council Pension Receipts	-	210,377
5. Dormant Accounts	<u>2,000,000</u>	<u>1,823,473</u>
Total	<u><u>2,240,000</u></u>	<u><u>2,448,641</u></u>

Explanation of Variation

1. The main reason for the variance was the purchase of AVC's and additional years service under the scheme rules.
2. Income generated by the National Archives was greater than anticipated.
4. No Estimate provision had been made for receipt of staff pensions deductions from the Irish Sports Council (ISC). However under new arrangements for the ISC's pension contributions agreed with the Department of Finance, staff pension deductions are now lodged as Appropriations-in-Aid to the Department.
5. The estimate provision was intended to offset payments made under the Department's Dormant Account Grant scheme (C.7). The full estimate was not drawn down as some grantees did not draw down full payment of the approved grant prior to the end of December 2007.

9 MATURED LIABILITIES

The total of matured liabilities at 31 December 2007 was €5,461,527.

10 COMMITMENTS

As at 31 December 2007, estimated commitments likely to materialise in future years were as follows:

A. Global Commitments	€
Commitments likely to materialise in subsequent years for:-	
Procurement subheads	137,041
Grants Subheads	4,084,946
B. Multi-Annual Capital Commitments	
1. Legally enforceable commitments under capital grant schemes:	
Sports & Recreational Grants	190,090,105
Local Authority Swimming Pool Programme	32,542,067
ACCESS (cultural development grants)	38,478,058
Other Arts capital projects	16,773,687
2. Capital projects with legally enforceable commitments in excess of €6,349,000:	
Lansdowne Road Redevelopment	121,950,414
Theatre Royal, Wexford	<u>9,733,835</u>
Total	<u><u>413,790,153</u></u>

11 DETAILS OF EXTRA REMUNERATION

	Amount Paid €	Number of Recipients	Recipients of €6,350 or more	Max. Individual Payment of €6,350 or more €
Higher, special or additional duties	138,544	61	3	19,503
Overtime and extra attendance	<u>177,393</u>	52	8	25,901
Total extra remuneration	<u>315,937</u>			

Note:

Certain individuals received extra remuneration in more than one category.

12 MISCELLANEOUS ITEMS

As agreed with the Department of Finance under the delegated administrative budget scheme, a carryover of €313,000 is included in the Estimates for 2008.

Under the provision of Section 91 of the Finance Act 2004, €25,181,000 of unspent 2007 appropriations to capital supply services was carried forward to Subheads C.1., C.5. and D.3. for 2008.

Awards totalling €17,100 were made to staff under the scheme for recognition of exceptional performance.

13 COMMISSIONS AND ENQUIRIES ETC.

There were no Commissions and Enquiries undertaken in 2007.

14 MISCELLANEOUS ACCOUNTS

Grant-in-Aid Fund for General Expenses of the Irish Museum of Modern Art, Chester Beatty Library, National Concert Hall and the Crawford Gallery - Account of Receipts and Payments for the year ending 31 December 2007

Balance at 1 January 2007	€	€
Subhead D.3. (2007 Estimate provision)		17,550,000
Payments		
Irish Museum of Modern Art	8,272,000	
National Concert Hall	4,090,000	
Chester Beatty Library	3,208,000	
Crawford Gallery, Cork	<u>1,980,000</u>	
2007 Expenditure		<u>17,550,000</u>
Balance at 31 December 2007		<u>16,285</u>

Horse and Greyhound Racing Fund Account of Receipts and Payments for the year ended 31 December 2007

Balance on 1 January 2007	€	€
Receipts (Subhead C.6.)		73,111,000
Expenditure:		
Horse Racing Ireland	58,539,000	
Bord na gCon	<u>14,572,000</u>	73,111,000
Balance at 31 December 2007		-

The receipts of the fund as determined under Section 12 of the Horse and Greyhound Racing Act 2001 were €72,861,000. An additional payment of €250,000 was also provided from Subhead C.6. and was applied by way of financial assistance to Kilbeggan Racecourse. The assistance was administered by Horse Racing Ireland (HRI).

15 NATIONAL LOTTERY FUNDING

Subheads Part Funded by National Lottery - Payments in the year ended 31 December 2007

	€000
Payments	
Grants for Sporting Bodies and the provision of Sports and Recreational Facilities (Subhead C.1.)	63,724
Irish Sports Council (Grant-in-Aid) (Subhead C.3.)	54,025
An Comhairle Ealaíon - The Arts Council (Grant-in-Aid) (Subhead D.7.)	<u>83,000</u>
Total	<u>200,749</u>

Grants for Sporting Bodies and the Provision of Sports and Recreational Facilities (Subhead C.1.)

Organisation	Area	Amount €
Bagenalstown Pitch & Putt	Carlow	17,500
Burrin Celtic Football Club	Carlow	80,000
Carlow Lawn Tennis Club	Carlow	90,000
Carlow Martial Arts	Carlow	10,000
Carlow Rowing Club	Carlow	30,000
County Carlow RFC	Carlow	50,000
Eire Og GAA Club Carlow	Carlow	187,000
Erins Own/St Andrws/Muinbeg	Carlow	90,000
Leighlin & Dist Act Retirement	Carlow	1,000
Tinryland GAA Club	Carlow	50,000
Tullow RFC	Carlow	27,013
Active Virginians	Cavan	3,500
Ballinagh Leisure & Sports	Cavan	60,000
Ballyjamesduff Sc	Cavan	60,000
Ballymachugh GAA Club	Cavan	50,000
Belturbet Com Dev Association	Cavan	62,598
Belturbet Row Boat Club	Cavan	5,167
Butlersbridge GFC	Cavan	50,608
Castlerahan Area Dev	Cavan	44,570
Cavan Lawn Tennis Club	Cavan	89,678
Coiste Bhreifne Ui Raghalla	Cavan	142,500
Drumlin Equestrian	Cavan	14,013
Killinkere GAA Club	Cavan	47,500
Kingscourt Harps AFC	Cavan	50,000
Lacken Celtic GAA Club	Cavan	91,000
Laragh Area Dev Group	Cavan	41,776
Laragh United GFC	Cavan	100,000
Lavey GFC	Cavan	21,287
Maghera Mac Finns GFC	Cavan	19,600
Mullagh Comm Park	Cavan	107,451
Mullahoran GFC	Cavan	157,000
Ramor United GFC	Cavan	66,500
Shannon Gaels GAA, Cavan	Cavan	114,000
St. Patrick's Arva GFC	Cavan	47,500
Templeport St Aidans GAA	Cavan	32,000
Annaghneal Hall Dev	Clare	15,714
Bodyke GAA Club	Clare	2,304
Coolmeen GAA Club	Clare	20,000
Corbally United	Clare	10,000
Cratloe GAA	Clare	38,948
Eire Og GAA Club Ennis	Clare	19,510
Kilfenora Heritage Ltd	Clare	33,528
Kilkee Sub Aqua Club	Clare	25,000
Killaloe/Ballina Tennis	Clare	16,155
Kilmaley Sports Complex	Clare	6,349
Kilnamona Hurling Club	Clare	50,000
Lifford Oldtown AFC	Clare	71,250
Lisdoonvarna Failte Ltd	Clare	43,105
Michael Cusacks GAA Club	Clare	100,000
Newmarket Celtic AFC	Clare	25,000

		€
O'Callaghan's Mills GAA	Clare	5,360
Ogonnelloe GAA Club	Clare	31,955
Park AFC	Clare	53,757
Parteen St Nicholas GFC	Clare	25,000
Shannon Gymnastics Club	Clare	20,000
Sixmilebridge GAA Club	Clare	158,850
St Josephs Doora-Barefield	Clare	71,250
St Pats AFC	Clare	24,150
St Senan's RFC	Clare	8,000
Tubber GAA Dev Committee	Clare	45,000
Tulla United AFC	Clare	57,172
Whitegate GAA Club	Clare	5,714
Wolfe Tones Camogie Club	Clare	60,000
Aghabullogue GAA Club	Cork	64,854
Aghada GAA Club	Cork	213,750
Ahakista Rowing Club	Cork	1,420
Ardara Gaelic Athletic Club	Cork	50,000
Avondhu Development Group	Cork	4,000
Ballincollig Gymnastics Club	Cork	9,751
Ballincollig RFC	Cork	237,500
Ballincollig Sports All	Cork	66,598
Ballinlough Tennis Club	Cork	90,000
Ballinora GAA Club	Cork	35,000
Ballinure GAA Club	Cork	5,100
Ballydehob Community Assoc	Cork	29,622
Ballyhea GAA Club	Cork	4,500
Ballyhooly Tennis Club	Cork	29,780
Baltimore Sailing Club	Cork	25,000
Bandon Rugby Club	Cork	20,000
Barryroe GAA Club	Cork	70,000
Blackpool Comm Co-Op Serv	Cork	1,098
Blarney United FC Ltd	Cork	190,000
Boherbue GAA Club	Cork	35,000
Brian Dillon's GAA Club	Cork	48,059
Carrigtwohill GAA Club	Cork	42,136
Casement Celtic FC	Cork	5,110
Castlehaven GAA Club	Cork	90,000
Charleville Rugby Club	Cork	100,000
Churchtown GAA	Cork	30,000
Cill Mhuire GAA Club	Cork	3,750
Clanna Gael GAA Club	Cork	46,801
Clogheen/Kerrypike Comm Ass	Cork	40,000
Cobh Pirates RFC	Cork	1,500
Cobh Ramblers Football Club	Cork	665,000
Coffey's Field/Togher Comm	Cork	6,000
Cork Acro Gymnastics Club	Cork	1,156
Cork Boat Club	Cork	20,000
Crosshaven Rowing Club	Cork	6,000
Cullen Handball Club	Cork	7,000
Cumann Iomanaiochta Cloughd	Cork	190,000
Dolphin Rugby Football Club	Cork	100,000
Donoughmore Comm Council	Cork	61,176
Donoughmore Hurling & FC	Cork	1,000
Drinagh Rangers AFC	Cork	9,758
Dromahane Tennis Club	Cork	35,000
Dromina GAA Club	Cork	40,000
Durrus & District Comm Co	Cork	9,000
Eire Og GAA Club, Ovens	Cork	239,493
Esb Pitch And Putt Club	Cork	20,000
Fermoy RFC	Cork	18,342
Fermoy Rowing Club	Cork	15,224
Fermoy Tn & Dist Angling	Cork	8,000
Glandore Harbour Yacht	Cork	8,000
Glen Amateur Boxing Club	Cork	5,902
Glen Rovers Hurling Club	Cork	112,763
Goleen & District Comm Co	Cork	73,575
Highfield RFC	Cork	140,940

		€
Irish Amateur Rowing Union	Cork	1,272,036
Kilbrin Community Council	Cork	75,000
Kilbrin GAA Club	Cork	40,520
Kilcrohane Development Assoc	Cork	2,500
Killavullen GAA Club	Cork	78,258
Killeagh GAA	Cork	217,022
Kilmacsimon Swimming/Rowing	Cork	4,000
Kilshannig GAA Club	Cork	103,285
Kinsale & Dock Rowing Club	Cork	8,000
Kinsale AFC	Cork	19,863
Kinsale Ladies Football Club	Cork	1,915
Knocknagree GAA Club	Cork	3,025
Lee Rowing Club	Cork	57,824
Leevale Athletic Club	Cork	9,234
Liscarroll GAA Club	Cork	13,387
Lismire GAA Club	Cork	3,500
Mallow GAA Club	Cork	380,000
Mallow Handball Club	Cork	8,756
Mayfield United AFC	Cork	27,500
Meelin GAA Club	Cork	40,000
Midleton Cbs/Midleton Ac	Cork	4,346
Mourneabbey Comm Council	Cork	80,000
Munster Football Association	Cork	494,091
Old Christians RFC	Cork	109,081
Pairc Reigiun An Geloais	Cork	190,000
Park United Soccer Club	Cork	98,000
Phoenix Kayak Club	Cork	25,000
Rathcoole Rovers F.C.	Cork	13,000
Rathluirc GAA Club	Cork	3,250
Rockchapel GAA Club	Cork	3,000
Rushbrook Tennis & Croquet	Cork	213,750
Sarsfield Hurling Club	Cork	100,000
Shanballymore Tennis Club	Cork	23,165
Skibbereen Rowing Club	Cork	35,000
Sovereign Dive Club Cork	Cork	20,000
St Finbars National Hurling Club	Cork	120,000
St Oliver Plunkett GAA Club	Cork	21,500
Tullylease Comm Co Ltd Co	Cork	60,000
Whitegate Yawl Rowing Club	Cork	5,993
Youghal Town Council	Cork	467,889
Ardara Gaelic Athletic Club	Donegal	15,724
Ardara Parish Council	Donegal	11,243
Buncrana Youth/Comm Develop	Donegal	190,000
Cappry Rovers FC	Donegal	28,500
Carndonagh Boxing Club	Donegal	2,000
Castlefin Partnership Init	Donegal	23,850
Clg Bun An Phobail Merville	Donegal	81,042
Clg Ghleann Fhinne Glenfin	Donegal	4,500
Clg Na Cealla Beaga Killybe	Donegal	37,600
Clg Naomh Padraig Uisce Chn	Donegal	2,000
Cockhill Celtic Youth & FC	Donegal	40,000
Convoy Arsenal FC	Donegal	32,902
Donegal Canoe Club	Donegal	2,936
Donegal Co. Board Iaba	Donegal	2,000
Donegal Junior Football Lg	Donegal	27,650
Donegal Motor Club Ltd	Donegal	15,000
Donegal Town Soccer Club Gnt	Donegal	2,741
Eany Celtic FC/Inver Dev	Donegal	11,911
East Donegal Pony Club	Donegal	7,000
Finn Harps Co-Op Society	Donegal	11,776
Four Masters GAA Club	Donegal	15,000
Gleneely Colts FC	Donegal	16,291
Greencastle Sports/Leisure	Donegal	21,451
Gweebarra Canoe Club	Donegal	2,549
Inishowen Football League	Donegal	45,000
Inishowen Sub-Aqua Club	Donegal	4,000

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Inniskeel Ac & St Columba's	Donegal	33,900
Ionad Pobail/Spoirt Naomh	Donegal	150,000
Kerrykeel Park Development	Donegal	57,000
Letterkenny RFC & Gaels GAA	Donegal	72,224
Lifford Athletic Club	Donegal	24,882
Narin Portnoo Ros Co-Op	Donegal	1,620
Quigley Point Comm Cntr Ltd	Donegal	27,801
Quigleys Point Swifts FC	Donegal	18,016
Raphoe Hockey Club	Donegal	400
Ray Youth Athletic Club	Donegal	17,138
Red Hughs GAA Club	Donegal	25,000
St Catherine's FC	Donegal	26,357
St Eunan's GAA Club	Donegal	57,895
St Johnston Cricket Club	Donegal	4,000
St Michaels GAA Club Don Gnt	Donegal	51,076
St Patricks GAA Club Malin	Donegal	80,000
Twin Towns Abc	Donegal	3,500
Aerlingus Divers	Dublin	1,736
All Saints Indoor Bowling	Dublin	1,500
Ashbrook Lawn Tennis Cl	Dublin	15,000
Athletic Assoc Of Ireland	Dublin	649,300
Atlantis Sub Aqua Club	Dublin	3,000
Balbriggan Football Club	Dublin	275,000
Baldoyle Boxing Club	Dublin	4,000
Baldoyle United AFC	Dublin	40,000
Ballyboden Wanderers GAA Club	Dublin	5,000
Ballyfermot Gymnastics	Dublin	1,447
Basketball Ireland	Dublin	400,000
Bushy Park Skateboard Park	Dublin	100,000
Cherry Orchard FC	Dublin	6,250
Citywise	Dublin	10,000
Civil Service Cricket Club	Dublin	849
Clontarf Cricket Club	Dublin	61,715
Clontarf GAA Club	Dublin	213,184
Clontarf Hockey Club	Dublin	10,000
Clontarf Ltc	Dublin	50,000
Commercial Rowing Club	Dublin	30,177
Commercials Hurling Club	Dublin	38,516
Coolmine Rugby FC	Dublin	17,500
Corinthians Hockey Club	Dublin	60,000
Croke Park	Dublin	917,546
Curragh Sub Aqua Club	Dublin	20,000
Cym Cricket Club	Dublin	6,000
Cym Sports Club	Dublin	10,000
Darndale Belcamp Comm Leisr	Dublin	110,456
Darndale/Raheny & Finglas	Dublin	90,000
Dlrcc Loughlinstown Leis	Dublin	104,029
Dublin City Advent Club	Dublin	4,000
Dublin City Council	Dublin	170,743
Dun Laoghaire Rathdown Co	Dublin	40,874
Dundrum AFC	Dublin	15,911
East Wall Water Sport Grp	Dublin	253,160
Eastpoint Table Ten Club	Dublin	2,500
Esker Celtic Football Club	Dublin	122,954
FCc Mulhuddart Comm Cntr	Dublin	30,400
Fifth Port Dollymount	Dublin	17,500
Garristown GFC	Dublin	204,250
Glenageary Lawn Tennis Club	Dublin	14,250
Glenville Pitch & Putt Club	Dublin	1,500
Howth Yacht Club	Dublin	25,000
Irish Amateur Boxing Ass	Dublin	98,012
Irish Amateur Rowing Union	Dublin	148,819
Irish Clay Pigeon Shooting	Dublin	21,333
Irish Divers	Dublin	4,800
Irish Gymnastics Assoc	Dublin	14,860
Irish Hockey Ass & Ucd Sprt	Dublin	200,000

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Irish Sailing Association	Dublin	432,900
Kenilworth Bowling Club	Dublin	4,000
Kilbarrack United FC	Dublin	304,704
Kilmacud Crokes GAA Club	Dublin	304,000
Kilnamanagh Family Rec Cntr	Dublin	44,805
Kingswood Comm Leisure Cntr	Dublin	237,500
Ladyswell Park Pitches	Dublin	8,000
Larkview F.C.	Dublin	85,500
Leinster Cricket Club	Dublin	64,251
Loreto Coll Kenpo Karate	Dublin	2,000
Loreto Hockey Club	Dublin	100,000
Lucan United FC	Dublin	19,000
Mellowes Bds Football Club	Dublin	4,500
Mellowes Park Pitches	Dublin	15,000
Monkstown Pool & Fitness	Dublin	42,500
Mount Tallant Boxing Club	Dublin	2,000
Na Fianna GAA Club	Dublin	95,000
Naomh Mearnog GAA Club	Dublin	486,527
Newbridge Demesne Pitches	Dublin	29,854
Old Belvedere RFC	Dublin	71,994
Oscar Traynor Coaching Dev	Dublin	196,062
Our Lady Of Good Counsel GAA & Camogie	Dublin	19,197
Outhouse	Dublin	36,189
Paralympic Council Of Ire	Dublin	89,020
Peamount United FC	Dublin	332,500
Phoenix Cricket Club	Dublin	850
Piranha Triathlon Club	Dublin	6,490
Portmarnock Sub-Aqua Club	Dublin	10,000
Roadstone P&P Club	Dublin	3,000
Royal Dublin Society	Dublin	1,662,500
Rush Cricket Club	Dublin	30,000
Rush Sailing Club	Dublin	60,000
Sacred Heart F C	Dublin	233,751
Sailing In Dublin	Dublin	11,000
Sandyford Cricket Club	Dublin	6,000
Seapoint Rugby Club	Dublin	54,086
Shankill Tennis Club	Dublin	237,500
Sillogue Pk Public Golf	Dublin	40,442
Skerries RFC	Dublin	8,850
Skerries Sailing Club	Dublin	95,500
St Anne's GAA Bohernabreena	Dublin	125,000
St Anne's Park	Dublin	30,589
St Brigids GAA Dublin	Dublin	907,763
St Francis Football Club	Dublin	52,696
St James Athletic FC	Dublin	900
St Patrick's Athletic FC	Dublin	334,833
St Patrick's Rowing Club	Dublin	7,000
St Paul's Artane FC	Dublin	201,554
St Peregrine's GAA Club	Dublin	15,000
St Sylvester's GAA Club	Dublin	28,500
Sth Dublin Football League	Dublin	181,750
Sutton Dinghy Club	Dublin	3,000
Templeogue Unid Ladies FC	Dublin	6,349
Templeogue United FC	Dublin	11,796
Three Rock Rovers Hockey	Dublin	38,000
Trojan Swim Club	Dublin	2,500
Ucd Belfield Bowl	Dublin	942,844
Verona Sports & Leisure FC	Dublin	200,000
Wexford Centre Project	Dublin	6,361
Whitehall Rangers AFC	Dublin	10,845
Wild Water Kayak Club	Dublin	15,000
Ardscuil Mhuire	Galway	83,955
Ballinakill Field Committee	Galway	74,400
Ballinasloe GAA Club	Galway	4,500
Ballinasloe RFC	Galway	45,478
Ballinasloe Town AFC	Galway	149,600

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Ballygar & Districts Ballyg	Galway	63,079
Belclare Sylane Community Co	Galway	57,000
Caherlistrane GAA Club	Galway	25,000
Cappataggle Comm Sportsfld	Galway	2,500
Carnmore GAA Club	Galway	43,299
Claddaghduff Hall Dev Ass	Galway	10,844
Clifden Boat Club	Galway	15,000
Clonakilty Comm Sports Ass	Galway	75,000
Clonberne Comm Centr Co	Galway	120,000
Clonfert Sportsfield Cmtee	Galway	2,000
Corofin GAA Club	Galway	100,000
Corrib Karate Club	Galway	7,038
Craughwell FC, Ac & Ns	Galway	95,000
Creggs RFC	Galway	66,500
Dunmore Comm Sport Grp	Galway	95,000
Eire Og GAA Club, Ovens	Galway	62,102
Eyrecourt Sports & Social	Galway	13,792
Foscadh Community Dev Ltd	Galway	20,853
Galway Karate Club	Galway	2,565
Galway Rowing Club	Galway	75,000
Galway Sub Aqua Club	Galway	7,000
Glen Celtic AFC	Galway	60,000
Glenamaddy GAA Club	Galway	61,402
Headford GAA Club	Galway	95,000
Kilkerrin United FC	Galway	4,880
Killannin Community Centre	Galway	14,483
Kinvara Bay Sailing Club	Galway	2,758
Kinvara GAA Club	Galway	44,800
Maree Basketball Club	Galway	59,529
Menlough GAA Club	Galway	50,000
Mervue United AFC	Galway	95,000
Monivea Abbey GFC	Galway	80,000
Mountbellew Sport & Leis	Galway	209,000
Moylough Parish Sportsfi	Galway	22,000
Moynes Villa FC	Galway	42,750
Mullagh GAA Club	Galway	65,000
Naomh Feichin GAA Club	Galway	19,916
Nui Galway Rowing Club	Galway	10,000
Pearse Stadium	Galway	100,000
Portumna Angling Associatn	Galway	7,000
Portumna GAA Club	Galway	137,091
Renmore Gymnastics Club	Galway	400
Salthill-Knocknacarra GAA	Galway	76,000
Shiven Rovers AFC	Galway	130,000
Southpaw Boxing Club	Galway	1,781
St Gabriels GAA, Kilconnell	Galway	20,000
St Josephs The Bish Rowing	Galway	8,453
St Thomas' GAA Club	Galway	2,000
Terryland Park Dev Cmtee (Gnt	Galway	971,146
Tuam Stars GAA Club	Galway	57,000
Tuam Traveller Education	Galway	41,389
Turloughmore Hurling Club	Galway	65,929
Williamstown GAA Club	Galway	78,713
Ardfert Community Council	Kerry	59,308
Asdee Rovers FC	Kerry	47,754
Atlantic Sailing Club	Kerry	12,500
Austin Stacks GAA Club Tral	Kerry	35,020
Ballybunion Health & Leis	Kerry	50,000
Ballyhar Dynamos AFC	Kerry	8,280
Ballyheigue GAA	Kerry	102,500
Ballylongford GAA Club	Kerry	2,500
Cahirciveen Rowing Club	Kerry	21,151
Castleisland Comm Centre	Kerry	100,000
Castleisland Rugby Club	Kerry	100,000
Castlemaine Comm Servs Ltd	Kerry	73,392
Commercial Rc Killarney	Kerry	3,111

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County Kerry Cricket Club	Kerry	10,000
Craobh Cumann Emmet	Kerry	106,750
Cromane GAA Club	Kerry	18,015
Cromane Rowing Club	Kerry	10,620
Cumann Iosaef Teoranta	Kerry	66,500
Deerpark Pitch & Putt	Kerry	15,000
Farranfore-Maine Valley Ac	Kerry	2,395
Finuge GAA Club	Kerry	50,000
Fossa Rowing Club	Kerry	6,539
Glenbeigh Glencar GAA	Kerry	143,250
Inbhear Sceine Kerry Sac	Kerry	30,000
Institute Of Tech, Tralee	Kerry	4,000
Keel GAA	Kerry	4,184
Kenmare Rowing/Boating Club	Kerry	4,242
Kenmare Shamrocks Hurling	Kerry	53,275
Kerins O'rahillys GAA Club	Kerry	141,096
Kerry Basketball Board	Kerry	3,500
Kerry District League	Kerry	170,000
Killarney Athletic F.C.	Kerry	129,886
Killarney Celtic FC	Kerry	62,000
Killarney Legion GAA Club	Kerry	2,500
Killarney Legion GAA Club	Kerry	17,359
Killorglin Rowing Club	Kerry	23,329
Kilmoyley Community Centre	Kerry	2,000
Kingdom Archery Club	Kerry	400
Knocknagoshel Boxing Club	Kerry	6,812
Knocknagoshel Sports & Rec	Kerry	25,000
Laune Rangers GAA	Kerry	110,000
Lenamore Rovers F.C.	Kerry	47,500
Lickeen Field Development	Kerry	47,000
Listowel Celtic Sc	Kerry	42,200
Lixnaw Hurling Club	Kerry	62,695
Maharees Regatta Comm	Kerry	3,145
Milltown/Castlemaine GAA Club	Kerry	29,794
Moyvane GAA Club	Kerry	54,500
Muckross Rowing Club Ltd	Kerry	2,508
Na Gaeil Clg	Kerry	3,592
Over The Water Rowing Club	Kerry	4,933
Port Of Tralee Seascouts	Kerry	5,348
Portmagee Community Centre	Kerry	14,000
Portmagee Rowing Club	Kerry	25,144
Rathmore GAA Club	Kerry	51,643
Rattoo Rovers F.C.	Kerry	700
Renard GAA Club	Kerry	128,250
Scartaglen GAA Club	Kerry	29,930
Scoil Realta Na Maidine	Kerry	50,000
Shanakill Family Resource	Kerry	54,804
Skellig Rangers GAA Club	Kerry	47,500
Sneem Rowing Club	Kerry	69,363
South Kerry Sports Centre	Kerry	247,728
St Brendan's Rowing Club	Kerry	27,803
St Marys GAA Cahirciveen	Kerry	180,006
St Michaels/Listowel Bsk.	Kerry	6,346
St Patricks GAA Blennerv Gnt	Kerry	31,061
St Senans GAA Listowel	Kerry	133,000
Templenoe Rowing Club	Kerry	8,040
Tralee Dynamos AFC	Kerry	57,000
Tralee Gymnastics Club	Kerry	5,815
Tralee Harriers Athletic	Kerry	30,800
Tralee RFC	Kerry	2,000
Tralee Rowing Club	Kerry	20,000
Valentia Comm Health & Welf	Kerry	64,003
Waterville GAA Club	Kerry	249,000
Workmens Rowing Club	Kerry	8,400
Athy Rowing Club	Kildare	2,342
Athy Rugby Football Club Gnt	Kildare	13,000

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Athy Sports & Acrobatics	Kildare	19,000
Ballyteague GAA	Kildare	38,000
Celbridge Comm Sports Cntr	Kildare	237,500
Ellistown GAA	Kildare	114,000
Excel Gymnastics Club	Kildare	8,000
Kilcock Canoe Polo Club	Kildare	31,000
Leixlip Amenities Centre	Kildare	209,000
Leixlip Tennis Club	Kildare	100,000
Liffey Celtics Basketball	Kildare	2,000
Naas GAA Club	Kildare	32,500
Naas Sub Aqua Club	Kildare	10,000
Newbridge Town FC Kildare	Kildare	42,487
Punchestown 3 Day Event	Kildare	39,900
Rathcoffey GAA	Kildare	48,711
Round Towers GAA Club	Kildare	9,523
Ryston Sports & Social Club	Kildare	47,500
St Laurence's GAA Club	Kildare	27,501
Black And Whites GAA Club	Kilkenny	24,232
Carrick On Suir Rugby Club	Kilkenny	2,000
Cm Community Sports	Kilkenny	64,500
Conahy Shamrocks GAA Club	Kilkenny	7,360
Deen Celtic A.F.C.	Kilkenny	65,000
Fenians G.A.A. Club	Kilkenny	57,000
Graiguenamanagh GAA Club	Kilkenny	30,955
Kilkenny City Football Club	Kilkenny	93,751
Kilkenny RFC	Kilkenny	130,000
Kilkenny Sub Aqua Club	Kilkenny	42,750
Kilmacow Hall Committee	Kilkenny	10,500
Lisdowney GAA Club	Kilkenny	12,494
Mooncoin GAA Club	Kilkenny	9,000
Muckalee GFC	Kilkenny	130,000
Piltown AFC Plc	Kilkenny	11,917
Piltown GAA Club	Kilkenny	28,201
Railyard GFC	Kilkenny	16,319
Slieverue GAA Club	Kilkenny	1,000
Sos Kilkenny Ltd.	Kilkenny	61,400
St Lachtain's GAA Club	Kilkenny	136,500
St Senan's Athletic Club	Kilkenny	4,714
Thomastown United AFC	Kilkenny	81,900
Threecastles Hall Assc	Kilkenny	17,081
Tullaroan A.F.C.	Kilkenny	38,000
Tullaroan GAA Club	Kilkenny	2,010
Arles-Kilcruise GFC	Laois	57,000
Ballinakill GAA Club	Laois	47,500
Ballypickas GAA Club	Laois	50,000
Ballyroan Juvenile GAA Club	Laois	9,126
Clonaslee Commnty Develpmnt	Laois	70,000
Emo Sportsfield Committee	Laois	15,000
Graigucullen GAA	Laois	190,000
Heywood Sports Facilities	Laois	76,000
Kyle GAA Club	Laois	13,872
Laois GAA - O Moore Park	Laois	237,500
Laois Sports Partnership	Laois	1,876
Mountmellick GAA Club	Laois	5,500
Mountmellick Smiths Fld Dev	Laois	100,000
Mountmellick Soccer Club	Laois	150,000
Portarlington RFC Ltd	Laois	70,000
Portlaoise RFC	Laois	6,000
St Colmcilles Ns & Errill	Laois	250
Swan Comm & Rec Centre	Laois	15,692
The Heath GAA Club	Laois	32,685
The Rock GAA Club	Laois	20,000
Timahoe GAA Club	Laois	25,000
Woodenbridge Paddlers Assc	Laois	4,000
Allen Gaels GAA Club	Leitrim	57,400
Annaduff GAA Club	Leitrim	60,000

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Aughavas GAA Club	Leitrim	27,000
Carrigallen GAA	Leitrim	76,000
Drumkeeran Handball & Sports	Leitrim	64,295
Drumreilly GAA Club	Leitrim	52,640
Fenagh Handball Club	Leitrim	76,000
Glencar-Manorhamilton GFC	Leitrim	8,520
Glenfarne Gun Club	Leitrim	3,254
Kinlough Development Co Ltd	Leitrim	13,308
Leitrim Gaels Comm Fld Dev	Leitrim	24,000
Manorhamilton Comm Tennis	Leitrim	43,664
Mohill Community Sport Cntr	Leitrim	11,800
St Mary's GAA Ck-On-Shannon	Leitrim	17,100
Aisling Annacotty AFC	Limerick	35,000
Athea GAA	Limerick	91,000
Athlunkard Boat Club	Limerick	20,000
Ballingarry AFC	Limerick	47,500
Ballybricken GAA Club	Limerick	95,738
Bruff Pitch And Putt Club	Limerick	5,000
Cappamore Dev Ass	Limerick	100,000
Cappamore GAA Club	Limerick	50,000
Castleconnell Boat Club	Limerick	62,355
Castletown Ballyagran GAA	Limerick	21,000
Claughtaun GAA Club	Limerick	84,000
Crecora GAA Club	Limerick	10,660
Croagh-Kilfinny Dev Org	Limerick	11,493
Croom United Soccer Club	Limerick	13,963
Cumann Athain Clg/Ahane GAA	Limerick	58,234
Desmond Ability Resource	Limerick	26,400
Feenagh Kilmeedy Brd Na Nog	Limerick	18,000
Garryspillane GAA Club	Limerick	147,409
Gerald Griffin GAA Club	Limerick	100,000
Glantine FC	Limerick	24,442
Glin GAA Club	Limerick	61,750
Glin Rovers AFC	Limerick	30,000
Granville Rangers AFC	Limerick	80,000
Herbertstown Development As	Limerick	2,985
Killeaney AFC	Limerick	40,000
Killeedy GAA Club	Limerick	65,000
Limerick Lawn Tennis Club	Limerick	114,000
Limerick Youth Service	Limerick	66,199
Mid West Spina Bifida Ass	Limerick	1,750
Monagea GAA Club	Limerick	7,687
Mungret Regional FC	Limerick	114,000
Newcastle West & Dist Cntr	Limerick	3,750
Old Christians GAA Club	Limerick	30,000
Oola GAA Club	Limerick	55,902
Presentation RFC	Limerick	2,500
South Liberties GAA Club	Limerick	25,000
Southill Weight Powerlifting	Limerick	10,400
St Kieran's GAA Club	Limerick	24,640
St Mary's RFC	Limerick	27,000
St Michael's Rowing Club	Limerick	36,200
St Munchin's Boxing Club	Limerick	1,444
Tournafulla GAA Club	Limerick	35,000
Ballymahon AFC	Longford	15,684
Ballymahon GAA Club	Longford	3,500
Carrickedmond GAA	Longford	40,000
Colmcille GAA Club	Longford	11,067
Emmet Og GFC	Longford	60,000
Fr. Manning Gaels GAA Club	Longford	109,044
Granard Com Sports Hall	Longford	66,500
Lanesborough Abc	Longford	3,000
Longford Boxing Club	Longford	2,694
Lough Ree Sub Aqua Club	Longford	11,200
Mostrim GAA Club	Longford	100,000
Sean Connolly's GAA Club	Longford	2,100

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Abaile Sports Facility	Louth	40,000
Annaghminnon Rovers GFC	Louth	70,000
Ardee Celtic Football Club		120,000
Ardee St. Mary's GFC	Louth	16,685
Ardee Tennis Cl/Comm Schl	Louth	35,000
Bellurgan United FC	Louth	8,668
Carlingford Adv Racing	Louth	10,814
Carlingford Comm Dev Ltd	Louth	5,993
Cuchulainn Archers	Louth	3,000
Drogheda Town FC	Louth	85,500
Dundalk Football Club	Louth	107,663
Dundalk Schoolboys Leag	Louth	11,155
Dundalk Tennis & Bad	Louth	100,000
Dundalk Young Irelands GFC	Louth	44,360
Glen Emmets GFC	Louth	156,750
Glenmore Ac	Louth	48,599
Glenmuir United FC	Louth	31,500
Greenhills Comm Sports	Louth	1,631
Holy Family Boxing Club	Louth	45,000
Killanny Community & Sports	Louth	80,000
Louth County Board	Louth	950,000
Naomh Malachi GFC	Louth	35,000
Quay Celtic Club	Louth	45,000
Sean O'mahony's GFC	Louth	28,500
St Bride's GFC	Louth	55,000
St Josephs GFC	Louth	47,500
St Nicholas GFCrathmullen	Louth	7,126
Walshestown Juvenile FC	Louth	57,000
An Sportlann Ballinrobe	Mayo	44,411
Ardnaree Sarsfields GAA	Mayo	73,311
Ballinrobe Comm School &GAA	Mayo	125,000
Ballinrobe RFC	Mayo	10,092
Ballycastle GAA Club	Mayo	10,000
Ballyglass Ass Football &	Mayo	2,500
Ballyhaunis G.A.A. Club	Mayo	32,400
Barnacarroll Area Dev Co	Mayo	40,000
Boefield Community Group	Mayo	75,000
Breaffy GAA Club	Mayo	100,000
Castlebar Rugby Club	Mayo	70,000
Claremorris AFC	Mayo	100,000
Claremorris Athletic Sports	Mayo	14,538
Cloonfad United FC	Mayo	5,999
Crossmolina AFC	Mayo	7,376
Cska Killasser & Comm Cntr	Mayo	38,495
Foxford Sport & Leis Cnt	Mayo	12,000
Grainne Uaile Sub Aqua	Mayo	15,000
Kilfian GAA	Mayo	29,048
Kilmovee Shamrocks GAA Club	Mayo	35,360
Kiltimagh/Knock United Socc	Mayo	40,000
Knockmore GAA Club	Mayo	20,452
Lahardane Mchales GAA Club	Mayo	22,724
Louisburgh GAA Club	Mayo	19,984
Manulla Sporting Club	Mayo	190,000
Mayo Assoc Football L	Mayo	83,422
Mayo Yacht/Mayo Sailing Club	Mayo	50,000
Moy Estuary Trout/Boat	Mayo	3,000
Partry Athletic FC	Mayo	11,000
Scoil Phadraig Sports Cmtee	Mayo	30,000
Shrule Glencorrib GAA	Mayo	59,588
Snugboro United FC	Mayo	5,000
St Coman's GAA Club	Mayo	60,000
Swinford Amenities Dev Co	Mayo	70,489
Swinford Soccer Club	Mayo	50,000
Westport United	Mayo	10,000
Abbeylara GAA Club	Meath	76,000
Alphadive Meath Sub Aqua	Meath	24,928

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Ashbourne Rugby Club	Meath	320,000
Blackhall Gaels GAA Club	Meath	9,982
Castletown GFC	Meath	47,500
Claremont Stadium Club	Meath	8,459
Cortown GAA	Meath	30,000
Drumconrath GFC	Meath	649
Duleek A.F.C.	Meath	70,000
Dunshaughlin P&P Club	Meath	5,500
Fohenagh & Districts GAA	Meath	2,918
Kilmainhamwood GFC	Meath	100,000
Kiltale Hurling & Camogie	Meath	55,000
Longwood GAA Club	Meath	80,000
Meath & District Soccer Lge	Meath	175,000
Meath County Council	Meath	70,000
Meath GAA County Board	Meath	1,000,000
Meath Hill GFC	Meath	3,750
Moynalty GFC	Meath	102,375
Moynalty Tennis Club	Meath	47,373
Newtown United FC	Meath	4,750
Oldcastle GAA Club	Meath	100,000
Ratoath Athletic Club	Meath	42,750
Ratoath GAA Club	Meath	76,000
Seneschalstown Comm Sports	Meath	7,500
Simonstown Gael GAA Comm &S	Meath	7,500
St Colmcille's GAA Club	Meath	5,000
Stamullen Road Club	Meath	4,943
Trim Tennis Club	Meath	40,000
Aughnamullen GAA Club	Monaghan	80,000
Bawn Hand & Racquetball	Monaghan	85,500
Beech Hill Sports Centre	Monaghan	40,964
Carrickroe Community Cntr	Monaghan	35,000
Clara Comm Playground Proj	Monaghan	6,726
Clones Amateur Boxing Club	Monaghan	1,000
Corduff Gaels Gaelic FC	Monaghan	142,500
Currin GFC	Monaghan	47,500
Donagh Sports Field Cmtee	Monaghan	2,500
Emyvale Cycling Club	Monaghan	1,128
Inniskeen Grattan's Clg	Monaghan	104,500
Latton O'rahilly GAA Club	Monaghan	44,487
Magheraclone GFC	Monaghan	3,176
Monaghan GAA Co Board	Monaghan	950,000
Monaghan United FC	Monaghan	344,712
Oram GFC	Monaghan	31,328
Rockcorry GAA Club	Monaghan	79,794
Tyholland St Patrick's GFC	Monaghan	90,250
Ballinamere GAA Club	Offaly	76,000
Ballycumber GAA Club	Offaly	40,000
Banagher Shannon Bank Pk	Offaly	30,000
Banagher United Soccer Club	Offaly	87,395
Birr Development Co Ltd	Offaly	345,000
Birr Rugby Football Club	Offaly	12,595
Birr Town Football Club	Offaly	71,505
Bracknagh GAA Club	Offaly	10,000
Crinkill Sport & Rec Centre	Offaly	10,000
Durrow GAA Club	Offaly	6,988
Gallen United Soccer Club	Offaly	95,000
Irish Parachute Club Ltd.	Offaly	57,000
Kilcormac Development Assc	Offaly	33,928
Killoughey Comm Centre	Offaly	39,670
Lusmagh GAA Club	Offaly	74,738
Offaly Rowing Club	Offaly	40,000
Ormond Flying Club	Offaly	68,751
Raheen GAA Club	Offaly	12,000
Shinrone Development Ltd	Offaly	90,000
St Rynagh's Hurling Club	Offaly	40,000
St Sarans Belmont Hurling	Offaly	50,000

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Tullamore Canoe Club	Offaly	5,000
Tullamore Hockey Club	Offaly	4,000
Tullamore Pitch & Putt Club	Offaly	5,000
Athleague Hurling Club	Roscommon	48,712
Ballaghaderreen Community Pk	Roscommon	45,216
Boyle Basketball Club	Roscommon	1,988
Castlerea Celtic FC	Roscommon	58,030
Dysart Comm Sports Centre	Roscommon	4,000
Gaeil Roscomain GAA Club	Roscommon	9,109
Lisacul Handball Club	Roscommon	29,840
Moore United FC	Roscommon	25,000
Padraig Pearse's GAA Club	Roscommon	9,512
Roscommon Athletic Club	Roscommon	4,278
Skyvalley Rovers FC	Roscommon	61,613
St Aidan's GAA Club	Roscommon	32,161
St Brigid's Sports & Social	Roscommon	11,578
St John's Comm Co, Lecarrow	Roscommon	49,700
St Josephs Parishcoun Bo	Roscommon	52,431
St Michael's GAA Club,Boyle	Roscommon	3,020
St Ronan's GAA Club	Roscommon	35,000
Strokestown GAA Club	Roscommon	120,000
Strokestown United FC	Roscommon	63,351
Ballinalack Comm Park	Sligo	53,640
Ballisodare Comm Sports	Sligo	107,257
Beltorc Ltd.	Sligo	19,000
Calry/St Joseph's Comm Pk	Sligo	49,000
Castleconnor GAA FC	Sligo	14,100
Cloonacool Comm Pk Ltd	Sligo	24,585
Coolaney Development Co	Sligo	84,629
County Sligo Tennis Clb Ltd	Sligo	30,000
Drumcliffe Rosses Point GAA	Sligo	14,893
Geevagh Comm Resource Group	Sligo	66,801
Mercy Clge Sligo/All Stars	Sligo	35,500
Mullaghmore Sailing Club	Sligo	1,564
Mullinabreena-Coolaney	Sligo	11,550
Sligo Borough Co-Garravogue	Sligo	41,835
Sligo Co GAA Brd/Markievicz	Sligo	39,524
Sligo Rovers Dev Ass	Sligo	116,920
St Farnans Community Park	Sligo	40,000
St Johns Comm Dev Carrar	Sligo	27,827
St Mary's GAA Club	Sligo	50,218
Yeats United Soccer Club	Sligo	80,790
Ballinahinch GAA Club	Tipperary	17,573
Ballylooby Castlegrace GAA	Tipperary	16,440
Canon Hayes Comm Recreation	Tipperary	35,739
Cappawhite Comm Council Ltd	Tipperary	28,372
Cappawhite GAA Club	Tipperary	65,000
Carrick Swans GAA	Tipperary	35,000
Carrick United AFC Ltd.	Tipperary	994
Carrick-On-Suir Boxing Club	Tipperary	2,832
Clanwilliam Football Club	Tipperary	82,239
Clerihan Community Council	Tipperary	116,070
Clonmel Boxing Club	Tipperary	2,000
Clonmel Celtic FC Ltd	Tipperary	135,465
Clonmel RFC	Tipperary	80,000
Clonmel Rowing Club	Tipperary	3,228
Clonoulty Rossmore GAA Club	Tipperary	60,000
County Sligo Surf Club	Tipperary	5,230
Duneske Leisure Limited	Tipperary	60,000
Eire Og Annacarty GAA Club	Tipperary	8,000
Fethard Comm Sportsfld Ltd	Tipperary	9,400
Grangemockler Comm Sport	Tipperary	2,500
Holycross-Ballycahill GAA	Tipperary	111,230
Kilfeacle And District RFC	Tipperary	33,186
Kilfeacle Com/Tennis Club	Tipperary	21,685
Killavilla United AFC	Tipperary	64,831

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Knockshegowna GAA Club	Tipperary	30,000
Larkspur Park	Tipperary	35,000
Lattin Lawn Tennis Club	Tipperary	1,250
Moycarkey Borris GAA	Tipperary	56,744
Moyglass Sports & Leisure	Tipperary	237,500
Moyle Rovers GAA Club	Tipperary	23,219
Moyne-Templetuohy Hurling	Tipperary	18,600
Nenagh Lawn Tennis Club	Tipperary	5,363
Newport GAA Club	Tipperary	15,000
Puckane & District Tennis	Tipperary	1,300
Rearcross FC	Tipperary	36,500
Sean Treacy's GAA Club	Tipperary	15,241
Slieveardagh Sports Ltd	Tipperary	171,000
Sologhead GAA Club	Tipperary	57,000
St Molleran's GAA Club	Tipperary	20,872
St. Marys Rochfortbridge	Tipperary	90,878
St. Nicholas Boxing Club	Tipperary	1,382
Thurles Gaelic Sportsfield	Tipperary	589,853
Tipperary County Camogie Board	Tipperary	18,000
Tipperary Regional Yth Svcs	Tipperary	2,384
Abbeyside United AFC	Waterford	25,000
Arravale Rovers GAA Club	Waterford	7,800
Bolton Football Club	Waterford	8,414
Brideview United AFC Ltd	Waterford	80,000
Cappoquin A.F.C.	Waterford	22,586
Cappoquin Comm Dev Co Ltd	Waterford	131,600
Cappoquin Snooker/Cyms Hall	Waterford	1,700
De La Salle Hurling & FC	Waterford	166,250
Dungarvan Harbour Sailing	Waterford	20,000
Dungarvan Hurling & FC	Waterford	28,100
Dunhill Squash Club	Waterford	2,450
Ferrybank GAA Club	Waterford	8,000
Gaultier GAA Club	Waterford	43,166
Kgk Community Sports Ltd	Waterford	114,000
Kilbarry Gym Club	Waterford	9,000
Kilmacthomas AFC	Waterford	38,000
Kilmacthomas Dev Group	Waterford	1,968
Kilmacthomas GAA Club	Waterford	60,000
Kilrossanty GAA Club	Waterford	100,000
Park Rangers AFC	Waterford	80,750
Sliabh Geua/St Mary's GAA	Waterford	12,505
Southend United FC	Waterford	46,898
St Saviours GAA Club	Waterford	20,991
Stradbally AFC	Waterford	47,075
Stradbally GAA Waterford	Waterford	2,500
Svcs Crystal & St Svcs AFC	Waterford	13,650
Tallow Hurling And FC	Waterford	26,282
Tourin GAA Club	Waterford	14,867
Tramore Association FC	Waterford	42,750
Waterford City Co Reg Sport	Waterford	4,944,377
Waterford City RFC	Waterford	175,957
Waterford Harbour Sub Aqua	Waterford	12,000
Waterford Lede	Waterford	22,589
Waterford Region Youth Srvc	Waterford	190,000
Athlone GAA Club	Westmeath	45,956
Bunbrosna GAA Club	Westmeath	8,100
Castletown Finea/Coole GAA	Westmeath	41,000
Lough Ree Yacht Club	Westmeath	33,271
Moate All Whites GAA Club	Westmeath	8,250
Mullingar Canoe Club	Westmeath	11,000
Mullingar Kyokushinkai	Westmeath	2,939
Multyfarnham Park Dev	Westmeath	10,501
Ringtown GAA & Community Grp	Westmeath	17,138
St Francis FC	Westmeath	102,600
St Kieran's Community Cntr	Westmeath	21,600
St Lomans GAA Club	Westmeath	100,000

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St Marys Scouts Adventure Gnt	Westmeath	30,000
St Paul's GFC Clonmellon	Westmeath	3,500
St. Marys Rochfortbridge	Westmeath	69,122
Streete Parish Pk Committee	Westmeath	5,000
Abbeydorney GAA Club	Wexford	80,000
Ajax Athletic AFC	Wexford	13,507
Ballygarrett/Rlt Na Mara	Wexford	120,000
Bree Athletic Club	Wexford	2,693
Bunclody AFC	Wexford	250,000
Castlebridge Commu Cntr	Wexford	19,000
Clongeen Community Sports	Wexford	30,621
Cloughbawn GAA Club	Wexford	100,000
Co Wexford Community Workshop	Wexford	570,000
Courtown Hibernian AFC	Wexford	153,910
Crossbeg Ballymurn GFC	Wexford	2,152
Curracloe United AFC	Wexford	75,289
Enniscorthy RFC	Wexford	5,000
Ferns United	Wexford	2,500
Glynn Barntown GAA Club	Wexford	13,230
Horeswood GAA Club	Wexford	31,780
Kilanerin/Ballyfad G.A.A.	Wexford	25,000
Killenagh Wanderers AFC	Wexford	76,000
Killurin Rowing Club	Wexford	7,000
Kiltealy Parochial S & S	Wexford	20,000
Markav Gym & Trampoline	Wexford	3,000
Marshalstown/Castledock GAA	Wexford	47,500
Monageer Boolavogue GAA	Wexford	56,399
New Ross Boat Club	Wexford	6,000
New Ross Cbs/New Ross RFC	Wexford	45,000
New Ross Celtic AFC	Wexford	16,102
North End United A.F.C.	Wexford	22,787
Oulart The Ballagh GAA Club	Wexford	51,100
Rosslare Rangers AFC	Wexford	27,759
St Fintans GAA Comm Grnds	Wexford	123,897
St Ibar's/St Joseph's Bc	Wexford	3,500
St Joseph's FC	Wexford	170,000
St Kearns Rowing Club	Wexford	9,000
St Marys GAA Club Rossla	Wexford	10,000
St Paul's Athletic Club	Wexford	3,000
St. Killian's Ath Club	Wexford	3,000
Taghmon/Camross GAA	Wexford	32,001
Wexford Cbs Boxing Club	Wexford	4,000
Wexford Celtic FC	Wexford	18,000
Arklow Sailing Club	Wicklow	15,000
Arklow Town F.C.	Wicklow	148,672
Arklow Town Jnr Soccer Club	Wicklow	73,358
Ballinacor Community Project	Wicklow	26,376
Ballywaltrim Comm Cntr Ltd	Wicklow	38,001
Bray Bowling Club	Wicklow	5,340
Bray Wanderers Limited (1)	Wicklow	17,834
Bray Wheelers Cycling Club	Wicklow	2,959
Cobra Gymnastics Club	Wicklow	14,546
Dotard/Glen GAA Club	Wicklow	100,000
Greystones Rowing Club	Wicklow	13,838
Greystones United FC Ltd	Wicklow	379,402
Hollywood Community Dev Ass	Wicklow	10,000
Hollywood Shamrocks GAA Club	Wicklow	6,000
Irish Amateur Rowing Union	Wicklow	20,600
Kiltegan GAA Club	Wicklow	50,000
Knockananna GAA Club	Wicklow	28,500
Loreto Bray Comm Sport Proj	Wicklow	79,269
Rathdrum Gymnastics Club	Wicklow	12,000
Rathdrum RFC	Wicklow	95,000
Rathdrum Rifle & Pistol Club	Wicklow	12,000

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Rathnew GAA Club	Wicklow	251,971
Tinahely GAA Club	Wicklow	<u>15,000</u>
Overall Totals		63,724,354

16 STOCKS

Stocks at 31 December 2007 comprise:	€000
Stationery	36
IT Consumables	29
Publications	<u>1</u>
	<u>66</u>

17 DUE TO THE STATE

The amount due to the State at 31 December 2007 consisted of:	€000
Tax, PRSI and Superannuation	268
Withholding Tax, VAT and Relevant Contracts Tax	154
Exchequer Extra Receipts	<u>622</u>
	<u>1,044</u>

18 ENHANCING INTERNAL CONTROLS

A statement on internal financial control in the standard format for the year ended 31 December 2007 has been submitted with this account to the Comptroller and Auditor General.

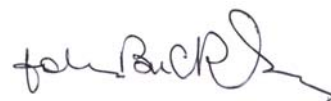
CON HAUGH
Accounting Officer
DEPARTMENT OF ARTS, SPORT AND TOURISM
31 March 2008

Certificate of the Comptroller and Auditor General

I have audited the Appropriation Account of the Vote for Arts, Sport and Tourism for 2007 under Section 3 of the Comptroller and Auditor General (Amendment) Act 1993. The Appropriation Account has been prepared in accordance with the Statement of Accounting Policies and Principles on pages v-viii. The responsibilities of the Accounting Officer and the Comptroller and Auditor General, and the basis of the audit opinion are set out on pages iii-v.

I have obtained all the information and explanations I considered necessary for the purposes of my audit. In my opinion, proper books of account have been kept by the Department of Arts, Sport and Tourism. The Appropriation Account is in agreement with the books of account.

In my opinion the Appropriation Account properly presents the receipts and expenditure of the Vote for the year ended 31 December 2007.



JOHN BUCKLEY
Comptroller and Auditor General
19 September 2008