

Vote 12 Secret Service

Introduction

As Accounting Officer for Vote 12, I am required each year to prepare the Appropriation Account for the Vote, and to submit the Account to the Comptroller and Auditor General for audit.

In accordance with this requirement, I have prepared the attached account of the amount expended in the year ended 31 December 2011 for the Secret Service.

The expenditure outturn is compared with the sum granted by Dáil Éireann under the Appropriation Act 2011.

The Statement of Accounting Policies and Principles and Notes 1 to 3 form part of the Account.

Statement of Accounting Policies and Principles

The standard accounting policies and principles for the production of Appropriation Accounts have been applied in the preparation of the Account.

Statement on Internal Financial Control

The Statement on Internal Financial Control made in respect of the Department of Public Expenditure and Reform also applies in relation to the issue of payments from this Vote.

Robert Watt
Accounting Officer
22 February 2012

Certificate of the Comptroller and Auditor General

I have audited the Appropriation Account of Vote 12: Secret Service for 2011 in accordance with Section 3 of the Comptroller and Auditor General (Amendment) Act 1993. I have been furnished with certificates from the responsible Ministers which support the expenditure shown in the Account. On the basis of these certificates, it is my opinion that the Account properly presents the expenditure of the Vote for the year ended 31 December 2011.

Seamus McCarthy
Comptroller and Auditor General
24 July 2012

Vote 12 Secret Service Appropriation Account 2011

Service	2011 Estimate provision	2011 Outturn	2010 Outturn
	€000	€000	€000
Secret service	1,000	568	580
Total	<u>1,000</u>	<u>568</u>	<u>580</u>
Surplus to be surrendered		<u>€432,362</u>	<u>€420,438</u>

Notes to the Appropriation Account

1 Operating Cost Statement 2011

The note is not applicable in the case of the Secret Service Vote.

2 Balance Sheet as at 31 December 2011

	Note	2011 €000	2010 €000
Current assets			
Sub-account balances		272	390
Total current assets		272	390
Less current liabilities			
PMG balance		389	267
Other credit balance		—	—
Net Liability to the Exchequer	2.1	(117)	123
Total current liabilities		272	390
Net assets		—	—
Represented by:			
State funding account		—	—
2.1 Net Liability to the Exchequer			
		2011 €000	2010 €000
at 31 December			
Surplus to be surrendered		432	420
Exchequer grant undrawn		(549)	(297)
Net liability to the Exchequer		(117)	123
Represented by:			
Debtors			
Sub-account balances		272	390
Creditors			
Net PMG balance		(389)	(267)
Suspense		—	—
		(117)	123

3 Variations in Expenditure

The estimate is necessarily conjectural.