

Vote 19 Justice and Equality

Introduction

As Accounting Officer for Vote 19, I am required each year to prepare the Appropriation Account for the Vote, and to submit the Account to the Comptroller and Auditor General for audit.

In accordance with this requirement, I have prepared the attached account of the amount expended in the year ended 31 December 2011 for the salaries and expenses of the Office of the Minister for Justice and Equality, Probation Service staff and of certain other services, including payments under cash-limited schemes administered by that Office, and payment of certain grants and grants-in-aid.

The expenditure outturn is compared with the sums granted by Dáil Éireann under the Appropriation Act 2011, including the amount that could be used as appropriations-in-aid of expenditure for the year.

The Statement of Accounting Policies and Principles and notes 1 to 6 form part of the Account.

Transfer of Functions

This account has been prepared in accordance with the Revised Estimate for 2011 for the Department of Justice and Equality, which took account of the alteration of the title of Department of Justice and Law Reform in April 2011 (S.I. no. 138/2011) and the transfer in of functions relating to Equality, Integration, Disability and Human Rights (from April 2011) and Charities (from May 2011) from the former Department of Community, Equality and Gaeltacht Affairs (S.I. no. 139/2011 and 194/2011 refer). As a result, the expenditure under the relevant subheads only refers to that part of the year following the transfer of functions. Similarly, the 2010 comparative expenditure figures only reflect the expenditure which was made from the Justice and Equality Vote in that year also. As was reported in the 2010 Account, a number of functions relating to Equality, Integration, Disability and Human Rights transferred to the former Department of Community, Equality and Gaeltacht Affairs in June 2010.

In addition, responsibility for the functions in relation to the Family Mediation Service transferred from the Family Support Agency to the Legal Aid Board, with effect from November 2011. The Family Support Agency is part of the Department of Children and Youth Affairs which continued to fund the Family Mediation Service until the end of 2011.

Statement of Accounting Policies and Principles

The standard accounting policies and principles for the production of Appropriation Accounts have been applied in the preparation of the Account except for the following:

Depreciation

Capital assets are depreciated on a straight line basis over their estimated useful life starting in the month the asset is placed in service. Buildings are depreciated at a rate of 2% per annum on a straight line basis over the estimated useful life. Vehicles and equipment are depreciated at a rate of 20% per annum on a straight line basis over the estimated useful life.

Statement on Internal Financial Control

Along with the Account, I have submitted a statement in the standard format on the system of internal financial control that operates in the Department of Justice and Equality.

Brian Purcell
Accounting Officer
Department of Justice and Equality
28 March 2012

Certificate of the Comptroller and Auditor General

I have audited the Appropriation Account of Vote 19: Justice and Equality for 2011 under Section 3 of the Comptroller and Auditor General (Amendment) Act 1993. The Account has been prepared in accordance with the Statement of Accounting Policies and Principles. The duties of the Accounting Officer and of the Comptroller and Auditor General in relation to the Appropriation Accounts, and the basis of the audit opinion, are set out in Part 1 to this volume.

I have obtained all the information and explanations I considered necessary for the purposes of my audit. In my opinion, proper books of account have been kept by the Department of Justice and Equality. The Appropriation Account is in agreement with the books of account.

In my opinion, the Appropriation Account properly presents the receipts and expenditure of the Vote for the year ended 31 December 2011.

Chapter 15 of my report on the accounts of the public services for 2011 refers to certain matters relating to Vote 19 on which I considered it appropriate to report in accordance with Section 3 (10) of the Comptroller and Auditor General (Amendment) Act 1993.

Seamus McCarthy
Comptroller and Auditor General
30 August 2012

Vote 19 Justice and Equality Appropriation Account 2011

Service		2011 Estimate provision	2011 Outturn	2010 Outturn
	€000	€000	€000	€000
Administration				
A.1. Salaries, wages and allowances		20,678	20,913	20,705
A.2. Travel and subsistence		457	301	338
A.3. Training and development and incidental expenses		3,768	4,082	4,555
A.4. Postal and telecommunications services		1,133	1,235	1,131
A.5. Office equipment and external IT services		6,467	7,027	8,340
A.6. Office premises expenses		1,517	2,379	1,954
A.7. Consultancy services and value for money and policy reviews		173	36	86
A.8. Research		483	13	102
A.9. Financial shared services		11,123	10,219	10,466
Commissions				
B.1. Commissions and special inquiries				
	<i>Original</i>	7,247		
	<i>Supplementary</i>	1,200	8,447	9,152
B.2. Independent International Commission (grant-in-aid)		596	7	594
B.3. Independent Monitoring Commission (grant-in-aid)		518	444	426
B.4. Human Rights Commission (grant-in-aid)		1,097	1,097	683
Legal Aid				
C.1. Legal Aid - criminal (no. 12 of 1962)				
	<i>Original</i>	47,552		
	<i>Supplementary</i>	10,000	57,552	56,118
C.2. Legal Aid Board (grant-in-aid)		24,125	24,125	24,225
C.3. Free legal advice centres		98	98	98
Immigration and Asylum				
D.1. Irish Naturalisation & Immigration Service (INIS)				
	<i>Original</i>	46,882		
	<i>Supplementary</i>	5,568	52,450	53,036
D.2. Asylum seekers task force - legal aid				
	<i>Original</i>	6,445		
	<i>Supplementary</i>	(800)	5,645	6,245
D.3. Asylum seekers accommodation		67,492	69,460	79,074

Service		2011 Estimate	2011 Outturn	2010 Outturn
	€000	€000	€000	€000
Other Services				
E.1. Garda Complaints Board		320	229	975
E.2. Office of the Data Protection Commissioner		1,458	1,450	1,376
E.3. Criminal Assets Bureau				
	<i>Original</i> 7,727			
	<i>Supplementary</i> <u>(1,300)</u>	6,427	6,673	6,531
E.4. Prisons Inspectorate		413	322	344
E.5. Coroners service				
	<i>Original</i> 355			
	<i>Supplementary</i> <u>150</u>	505	517	378
E.6. Parole Board		291	364	392
E.7. Forensic Science Laboratory				
	<i>Original</i> 9,119			
	<i>Supplementary</i> <u>(500)</u>	8,619	8,275	8,702
E.8. State Pathology				
	<i>Original</i> 4,541			
	<i>Supplementary</i> <u>(3,000)</u>	1,541	945	2,459
E.9. Compensation for personal injuries criminally inflicted		4,237	4,228	4,285
E.10. Funding for services to victims of crime		1,321	1,178	1,307
E.11. Crime prevention measures		217	205	247
E.12. Central Authorities (child abduction, child protection and maintenance debtors)		166	66	78
E.13. Garda Ombudsman Commission				
	<i>Original</i> 9,242			
	<i>Supplementary</i> <u>(700)</u>	8,542	8,506	9,235
E.14. Private Security Authority		2,233	2,044	2,170
E.15. Office of the Garda Inspectorate				
	<i>Original</i> 1,701			
	<i>Supplementary</i> <u>(600)</u>	1,101	1,083	1,190
E.16. Irish Film Classification Office				
	<i>Original</i> 1,245			
	<i>Supplementary</i> <u>(575)</u>	670	621	729
E.17. National Property Services Regulatory Authority (NPSRA)		738	637	622
E.18. Social disadvantage measures (dormant accounts funded)		176	176	297
E.19. Mental Health (Criminal Law) Review		477	511	586
E.20. Cosc - domestic, sexual and gender- based violence				
	<i>Original</i> 2,416			
	<i>Supplementary</i> <u>(500)</u>	1,916	1,905	1,949

Service			2011	2011	2010
			Estimate provision	Outturn	Outturn
	€000		€000	€000	€000
Probation Services					
F.1. Probation service - salaries, wages and allowances					
	<i>Original</i>	22,524			
	<i>Supplementary</i>	(600)	21,924	21,883	21,826
F.2. Probation service - operating expenses					
	<i>Original</i>	4,923			
	<i>Supplementary</i>	(300)	4,623	4,599	4,547
F.3. Probation service - services to offenders					
	<i>Original</i>	11,522			
	<i>Supplementary</i>	(1,586)	9,936	9,796	9,520
F.4. Community service order scheme			2,284	2,058	2,081
Equality, Integration & Disability					
G.1. Equality Authority (grant-in-aid)			2,420	2,395	1,193
G.2. Equality Tribunal			1,775	1,838	1,035
G.3. Grants to national women's organisations			405	405	274
G.4. Equality proofing			150	150	1
G.5. Equality Monitoring/Consultative Committees			402	228	115
G.6. Gender mainstreaming and positive action for women			2,203	2,100	61
G.7. Office for the promotion of migrant integration					
	<i>Original</i>	3,638			
	<i>Supplementary</i>	(500)	3,138	2,141	836
G.8. European Refugees Fund			1,384	1,233	135
G.9. Status of people with disabilities					
	<i>Original</i>	1,939			
	<i>Supplementary</i>	(1,000)	939	865	470
G.10. National Disability Authority					
	<i>Original</i>	4,336			
	<i>Supplementary</i>	(826)	3,510	3,335	1,561
G.11. Disability projects			122	1	169
Charities					
H.1. Charities regulation			400	238	—
H.2. Charitable donations and bequests office			321	202	—
H.3. Payments to the promoters of certain charitable lotteries			6,000	6,000	—

Service		2011 Estimate provision	2011 Outturn	2010 Outturn
	€000	€000	€000	€000
Irish Youth Justice Service				
I. Irish Youth Justice Service				
	<i>Original</i>	39,341		
	<i>Supplementary</i>	<u>(3,800)</u>		
		35,541	35,062	43,894
Gross expenditure				
	<i>Original</i>	402,333		
	<i>Supplementary</i>	<u>331</u>		
		402,664	400,451	415,831
Deduct:				
J. Appropriations-in-aid				
	<i>Original</i>	47,139		
	<i>Supplementary</i>	<u>330</u>		
		47,469	50,027	48,068
Net expenditure				
	<i>Original</i>	355,194		
	<i>Supplementary</i>	<u>1</u>		
		355,195	350,424	367,763
Surplus for the year			4,771,260	22,482,599
Deferred surrender			460,000	—
Surplus to be surrendered			<u>€4,311,260</u>	<u>€22,482,599</u>

Notes to the Appropriation Account

1 Operating Cost Statement 2011

	Note	€000	2011 €000	2010 €000
Expenditure on administration			46,205	47,677
Expenditure on services and programmes			354,246	368,154
Gross expenditure			<u>400,451</u>	<u>415,831</u>
Deduct				
Appropriations-in-aid			50,027	48,068
Net expenditure			<u>350,424</u>	<u>367,763</u>
Changes in Capital Assets				
Purchase cash		(1,196)		
Depreciation		8,711		
Loss on disposals		9		
Disposals cash		19	7,543	7,782
Changes in assets under development				
Cash payments			(4,193)	(7,538)
Changes in net current assets				
Decrease in closing accruals		(5,695)		
Increase in stock		(8)	(5,703)	(2,105)
Direct expenditure			<u>348,071</u>	<u>365,902</u>
Net allied services expenditure	1.1		31,505	31,732
Notional rents			4,514	6,560
Total operating cost			<u><u>384,090</u></u>	<u><u>404,194</u></u>

1.1 Net Allied Services

The net allied services expenditure amount is made up of the following estimated amounts in relation to Vote 19 borne elsewhere.

Vote		2011 €000	2010 €000
7	Superannuation and Retired Allowances	23,315	21,920
9	Office of the Revenue Commissioners	2,605	2,676
10	Office of Public Works	13,295	15,181
20	Garda Síochána	198	216
	Central Fund - Ministerial pensions	388	236
		<u>39,801</u>	<u>40,229</u>
19	Allied services - apportioned cost of Financial Shared Services Centre	(8,296)	(8,497)
		<u><u>31,505</u></u>	<u><u>31,732</u></u>

2 Balance Sheet as at 31 December 2011

	Note	2011 €000	2010 €000
Capital assets	2.1	35,263	34,549
Capital assets under development	2.2	5,647	9,536
		40,910	44,085
Current assets			
Bank and cash	2.3	3,082	1,938
Stocks	2.4	546	538
Prepayments		3,879	1,841
Accrued income		2,115	1,544
Other debit balances	2.5	3,817	3,408
Total current assets		13,439	9,269
Less current liabilities			
Accrued expenses		6,426	9,507
Deferred income		186	191
Other credit balances	2.6	5,946	5,088
Net liability to the Exchequer	2.7	953	258
Total current liabilities		13,511	15,044
Net current liabilities		(72)	(5,775)
Net assets		40,838	38,310
Represented by:			
State funding account		40,838	38,310

2.1 Capital Assets	Land and buildings	Vehicles and equipment	Office equipment	Furniture and fittings	Total
	€000	€000	€000	€000	€000
Gross assets					
Cost or valuation at 1 January 2011	15,000	1,388	85,678	5,091	107,157
Assets transferred from the Department of Community, Equality and Gaeltacht Affairs ¹	—	—	47	11	58
Assets transferred from Charitable Bequest and Donations Office ²	—	—	34	16	50
Agency assets transferred from other Agencies ³	—	—	571	151	722
Additions	—	80	9,161	37	9,278
Disposals	—	(185)	(860)	(20)	(1,065)
Cost or valuation at 31 December 2011	15,000	1,283	94,631	5,286	116,200
Accumulated depreciation					
Opening balance at 1 January 2011	660	885	67,533	3,530	72,608
Depreciation on assets transferred from other Departments ¹	—	—	499	156	655
Depreciation for the year	300	230	7,860	321	8,711
Depreciation on disposals	—	(185)	(834)	(18)	(1,037)
Cumulative depreciation at 31 December 2011	960	930	75,058	3,989	80,937
Net assets at 31 December 2011	14,040	353	19,573	1,297	35,263
Net assets at 31 December 2010	14,340	503	18,145	1,561	34,549

¹ The adjustment relates to assets transferred into the Department's asset register as a result of the transfer in of functions from the former Department of Community, Equality and Gaeltacht Affairs and the Charitable Donations and Bequests Office.

² €20,800 worth of assets were not added to the asset register as their cost was less than €1,000, it should be noted that these were fully depreciated at the time of the transfer.

³ Assets transferred back to the Department of Justice and Equality arising from the transfer of functions from the former Department of Community, Equality and Gaeltacht Affairs.

2.2 Capital Assets under Development

at 31 December 2011

	In-house computer applications €000	Buildings €000	Total €000
Amounts brought forward at 1 January 2011	3,912	5,624	9,536
Cash payments for the year	4,170	23	4,193
Transferred to asset register	(8,082)	—	(8,082)
Amounts carried forward at 31 December 2011	<u>—</u>	<u>5,647</u>	<u>5,647</u>

Note: The balance at 31 December 2011 includes expenditure of €1.059 million in respect of the fit out costs of a leased premises in Dublin for use by the Probation Service. Although the work has been completed at this stage, the Probation Service is not in a position to occupy the premises. This is because, despite earlier advice to the contrary, it has now been established planning permission does not exist for the use of the building for the intended purpose provided for in the lease. Following legal advice, a process has been initiated to rescind the lease and seek to recoup the fit out expenditure, rent and associated costs.

2.3 Bank and Cash

at 31 December

	2011 €000	2010 €000
PMG balances and cash	7,354	7,154
Orders outstanding	(4,272)	(5,216)
	<u>3,082</u>	<u>1,938</u>

2.4 Stocks

at 31 December

	2011 €000	2010 €000
Stationery	178	180
Forensic consumables	172	182
IT consumables	131	124
Miscellaneous	21	30
Publications	25	5
Equipment/Clothing	19	17
	<u>546</u>	<u>538</u>

2.5 Other Debit Balances

at 31 December

	2011 €000	2010 €000
Advances to OPW	638	127
Imprests	97	105
Recoupable salaries	113	209
Recoupment of travel pass scheme	257	42
CAB receivership	152	161
Payroll suspense account (Paypath)	2,469	2,177
Other	91	587
	<u>3,817</u>	<u>3,408</u>

2.6 Other Credit Balances	2011	2010
at 31 December	€000	€000
Amounts due to the State		
Income Tax	2,090	1,304
Pay Related Social Insurance	907	927
Value Added Tax	106	164
Pension Contributions	1	—
Professional Service Withholding Tax	1,838	1,481
Construction Tax	28	9
	<u>4,970</u>	<u>3,885</u>
Payroll deductions held in suspense	744	690
Other	232	513
	<u>5,946</u>	<u>5,088</u>

2.7 Net Liability to the Exchequer	2011	2010
at 31 December	€000	€000
Surplus to be surrendered	4,311	22,483
Deferred surrender	460	—
Exchequer grant undrawn	(3,818)	(22,225)
Net liability to the Exchequer	<u>953</u>	<u>258</u>

Represented by:**Debtors**

Bank and cash	3,082	1,938
Debit balances: suspense	3,817	3,408
	<u>6,899</u>	<u>5,346</u>

Creditors

Due to State	(4,970)	(3,885)
Credit balances: suspense	(976)	(1,203)
	<u>(5,946)</u>	<u>(5,088)</u>
	<u>953</u>	<u>258</u>

2.8 Commitments

(a) Global Commitments	2011	2010		
at 31 December	€000	€000		
Total of legally enforceable commitments	2,284	1,500		
(b) Multi-Annual Capital Commitments				
	Expenditure to 1 January 2011	Expenditure in 2011	Subsequent years	Total estimated cost
Project	€000	€000	€000	€000
AlSIP - Asylum/Immigration Strategic Integration Programme	5,210	4,242	303	9,755

3 Variations in Expenditure

An explanation is provided below in the case of each expenditure subhead where the outturn varied from the amount provided, after any supplementary estimate adjustments, by more than €100,000 and by more than 5% (25% in the case of administration subheads).

Sub-head	Less/(more) than provided €000	Explanation
A.2.	156	The saving arose due to stricter policy and controls in relation to travel and a reduction in the amount of travel undertaken in the Department generally.
A.6.	(862)	The excess arose mainly due to the payment of amounts to the Office of Public Works relating to maintenance carried out on behalf of the Department in previous years. The rising energy costs and extremely cold weather experienced at the end of 2010 added to the expenditure in this subhead.
A.7.	137	This saving arose due to certain planned projects not proceeding and other related tasks being carried out in-house.
A.8.	470	The saving arose due to the scaling back of research projects in the light of the current economic circumstances.
B.1.	(705)	The excess on this subhead arose due to larger than expected expenditure on third party legal fees in relation to the Morris Tribunal. In addition legal fees in relation to the Dublin Archdiocese and Diocese of Cloyne Commission fell due for payment in late 2011.
B.2.	589	The saving arose due to the conclusion of the work of the Commission in early 2011. The Commission was dissolved in March 2011.
D.2.	(600)	The excess arose mainly due to higher than expected expenditure in relation to services provided by the Refugee Legal Service. This subhead has been merged with the overall grant-in-aid to the Legal Aid Board for 2012 onwards.
E.8.	596	This saving arose mainly due to the lack of progress on the construction of a shared new laboratory and ancillary facilities with Dublin City Council as the contractor had gone into receivership and the tendering process has yet to recommence.
E.10.	143	The saving arose as a result of a small reduction in funding to organisations, due to the difficult budgetary environment and a saving on administrative subheads.
E.12.	100	Despite an increase in the number of applications, the cost of translation of documents relating to parental child abduction and the recovery of maintenance to and from abroad was less than anticipated.
E.14.	189	The saving arose as planned expenditure was not incurred due to a delay in the licensing of new security sectors pending completion of relevant legislation.
E.17.	101	The savings arose because certain statutory functions to be carried out by the NPSRA, and which are subject to the enactment of the Property Service Regulation Act 2011, were not proceeded with as the legislation had not been commenced.
F.4.	226	The savings arose due to a number of staff vacancies which exist within the Probation Service, together with more efficient administrative and procedural processes.

Sub-head	Less/(more) than provided €000	Explanation
G.5.	174	The savings arose due to a negotiated reduction in project management fees in relation to the Traveller Interagency Fund and also a slower than anticipated drawdown of funds by projects under this fund.
G.6.	103	The saving arose as two of the projects selected for funding under the Equality for Women Measure in the period 2009/2010 did not qualify for an extension in 2011.
G.7.	997	The saving arose from a reduction in funding for organisations, due to the budgetary constraints, together with the fact that a number of organisations had funding on hands from previous grant draw downs.
G.8.	151	The saving arose as beneficiary grant payments under the European Refugee and Integration Funds are made by Pobal to beneficiaries only when certain conditions are fulfilled.
G.10.	175	The saving arose due to a reduction in staff resources and efficiencies being achieved in administration and overhead costs.
G.11.	121	The saving arose as multi-annual funding commitments were not entered into due to the uncertainty in the budgetary situation.
H.1.	162	The saving arose due to the decision to defer the implementation of the Charities Act, due to budgetary constraints.
H.2.	119	The saving arose due to unfilled staff vacancies and other administrative savings in the office.

4 Receipts

4.1 Appropriations-in-aid

		2011 Estimated €000	2011 Realised €000	2010 Realised €000
1. Film censorship fees (cash)				
	<i>Original</i>	2,503		
	<i>Supplementary</i>	<u>(275)</u>	2,228	2,041
2. Recoupment of salaries		75	—	—
3. Data protection fees				
	<i>Original</i>	450		
	<i>Supplementary</i>	<u>100</u>	550	584
4. EU receipts			1,956	3,796
5. Miscellaneous receipts				
	<i>Original</i>	1,083		
	<i>Supplementary</i>	<u>2,100</u>	3,183	3,245
6. Immigration registration fees				
	<i>Original</i>	15,908		
	<i>Supplementary</i>	<u>(3,800)</u>	12,108	12,350
7. Visa fees				
	<i>Original</i>	5,800		
	<i>Supplementary</i>	<u>205</u>	6,005	7,323
8. Dormant Accounts receipts			350	221
9. Private Security Authority fees			2,364	2,199
10. Contributions to pension scheme for non-teaching staff of centres for young offenders			585	566
11. Nationality and Citizenship certificates fees				
	<i>Original</i>	8,150		
	<i>Supplementary</i>	<u>1,850</u>	10,000	9,592
12. Receipts from pension-related deductions on public service remuneration				
	<i>Original</i>	7,915		
	<i>Supplementary</i>	<u>150</u>	8,065	8,110
Total			47,469	50,027
				48,068

Explanation of significant variations

An explanation is provided below in the case of each heading where the outturn varied from the amount estimated after any supplementary estimate adjustments, by more than €100,000, and by more than 5%.

Heading	Less/(more) than estimated €000	Explanation
J.1.	187	The deficit is due to a decrease in the number of films and DVDs requiring classification.
J.4.	(1,840)	The timing of receipts from the programmes in question is difficult to estimate with accuracy. In this case most of the surplus receipts were received in late 2011.
J.7.	(1,318)	The surplus arose due to an increase in overall visa demand worldwide, in comparison to 2010.
J.8.	129	The deficit is accounted for by a slower than anticipated drawdown of funds under the Traveller Interagency Fund for local projects administered by Pobal.
J.9.	165	The deficit arose due to a reduction in the volume of renewal licence applications.

5 Employee Numbers and Pay

	2011	2010
Number of staff at year end (full time equivalents)	2,392	2,476
	€000	€000
Pay	132,061	136,566
Higher, special or additional duties allowances	181	184
Other allowances	5,630	3,318
Overtime and extra attendance	1,924	1,663
Employer's PRSI	7,566	6,143
Total pay	147,362	147,874

Note: The increase in allowances and overtime in 2011 is primarily accounted for by the inclusion of the employees of the Childrens Detention Schools (Subhead I) in the central Departmental payroll system from 1st January 2011 which provided more analysis of payroll cost.

Note: The total pay figure includes elements of pay from the following subheads: A1, A9, B1, B4, C2, D1, D2, E1, E2, E3, E4, E5, E6, E7, E8, E9, E11, E13, E14, E15, E16, E17, E19, E20, F1, F4, G1, G2, G6, G7, G10, H2, and I.

5.1 Allowances and Overtime Payments

	Number of recipients	Recipients of €10,000 or more	Maximum individual payment 2011 €	Maximum individual payment 2010 €
Higher, special or additional duties	41	6	19,063	26,535
Overtime and extra attendance	361	31	27,017	27,886
Shift and roster allowances	60	8	10,712	—
Miscellaneous	664	124	38,840	27,429

Note: Certain individuals received extra remuneration in more than one category.

5.2 Other Remuneration Arrangements

A total amount of €206,458 was paid to 19 retired civil servants in receipt of civil service pensions, who were re-employed in various duties during 2011. In addition, an amount of €181,957 was paid to a former judiciary member, which was met directly out of Subhead E.19 Mental Health (Criminal Law) Review Board.

6 Miscellaneous

6.1 Ex-gratia payments

Ex-gratia payments amounting to €1,154,129 were made in respect of the non-statutory Legal Aid Scheme for CAB-type actions.

Ex-gratia payments amounting to €1,171,348 were made in respect of the non-statutory Garda Station Legal Aid Advice Scheme.

Ex-gratia payments totalling €355,979 were made in a number of cases in relation to the Coroners' service.

Irish Nonprofits Knowledge Exchange (INKEEx) project which facilitated a repository for regulatory disclosed information about Irish non-profit organisations was provided with ex-gratia payments of €154,477 to meet commitments in relation to salaries and other items.

6.2 Drugs Initiative Fund

An amount of €317,751 was received from the Drugs Initiative Fund and is accounted for through a suspense account.

6.3 National Lottery Funding

Payments amounting to €6,000,000 were made to the promoters of certain charitable lotteries from subhead H.3

Details are available on the Department of Justice and Equality website " www.justice.ie "

6.4 EU Funding

The outturn in Subheads D.1. and I. includes expenditure in respect of activities co-funded by the European Union. In addition funding for an EU funded programme "Safety Internet Plus Programme" is administered through a suspense account by the Office for Internet Safety.

Subhead Description	2011	2011	2010
	Estimate	Outturn	Outturn
	€000	€000	€000
D.1. European Return Fund	452	452	1,083
I. ESF- Garda Youth Diversion additional skills and employees	1,750	1,463	3,500
	2,202	1,915	4,583

6.5 Commissions and Inquiries

	Year of appointment	Expenditure in 2010	Expenditure in 2011	Cumulative expenditure to 31 December 2011
		€000	€000	€000
Morris Tribunal	2002	5,079	2,865	60,540
Barr Tribunal	2002	152	—	20,700
Criminal Injuries Compensation Tribunal	1974	74	76	1,481
Smithwick Tribunal	2005	1,518	1,550	9,377
Rossiter Inquiry	2005	14	26	2,755
Dublin Archdiocese and Diocese of Cloyne Commission	2006	1,249	2,618	8,759
Location of Victims Remains Commission	2006	1,353	1,069	4,039
Restorative Justice Commission	2007	5	—	735
Gary Douch Commission of Investigation	2007	323	296	1,643
Referendum Commission (Judicial Pay)	2011	—	652	652
		9,767	9,152	110,681

6.6 Contingent Liability

There will be further costs associated with some of these Commissions and Inquiries. Final costs cannot be determined at this point as the work of the bodies is ongoing.